








**PROPOSED ADJUSTED 2011 CB WP
STATUS - PROJECTS IN PROGRESS AND PENDING**

Element 3.4 Capacity Building Assessment	Responsible	Budget €	Status
Technical and Advisory Visits. (General support to be provided by IHB general budget)			
Follow-up technical visits to Angola, Namibia, Uganda, Malawi, Tanzania, Kenya, Seychelles, Mozambique and Madagascar.	SAIHC	24 000	confirmation from Angola, Namibia and Malawi  Namibia & Malawi by South Africa (JUNE) and Angola by Portugal & Norway (SEP)   other countries No Information 
Visit to Democratic People Republic of Korea. (Cambodia as alternative)	EAHC	4 000	No information
Visit to Costa Rica and Panama	MACHC	10,000	Costa Rica coordinated for SEP. Panama No Information.
Visit to Kiribati. (plus Cook Islands postponed from 2010)	SWPHC	8.700	Cool Island DONE in FEB. Draft Report with IHB. Final Report waited. Kiribati No Information
Follow up Missions to Gabon, Cameroon and Guinea Bissau.	EAtHC	20.000	Coordination in Progress. Cameroon (JUNE) Gabon and Guinea Bissau SECOND SEMESTER
From 2010 Technical Visit to Syria.	MBSHC	6.300	Postponed at the last minute

Element 3.5 Capacity Building Provision	Responsible	Budget €	Status
Technical Workshops, Seminars, Short Courses.			
Data Base and design management.	EAHC	14 000	No information (5K euros requested on the 11th May 2011.) to be considered by the CBSC.
Multibeam survey and side scan sonar.	EAHC	14 985	No information
ENC Production and QA.	EAHC	12 000	No information
Workshop on Port and Shallow Water Surveys (SAIHC and NIOHC All countries).	SAIHC, NIOHC	20 000	Some coordination made but No Information on decisions adopted 
MSI Regional Course (IHB standard Course implemented with two days for hydro-carto basic introduction for operators and NAVAREA Coordinators exchange of procedures and experiences). NAVAREA Argentina (2) NAVAREA Brazil (2) NAVAREA Chile (2) NAVAREA Peru (2) Colombia (1) Ecuador (1) Suriname. (1) Uruguay (1) Venezuela (1) Antigua & Barbuda (1) BVI (1) St Kitts & Nevis (1) Grenada (1) Haiti (1) Honduras (1) TBD (4) and Brazil (3).	MACHC + SWAtHC + SEPHC	25200	DONE 16/20 May in Brazil. 12 countries with 18 participants. Report in progress.

Hydrographic Survey and Introduction to Chart Production (standard IHB Course) for: Antigua & Barbuda, Barbados, British Virgin Islands, El Salvador, Grenada, St Kitts & Nevis,	MACHC	24 900	Programmed to be delivered in Antigua, 30 May – 10 June
Gulf of Honduras Hydrographic Activity Implementation Plan. Hydrography Type 2 (training on basic hydrographic survey practices –single beam surveys—and related data processing). Belize, Guatemala and Honduras. (Two weeks in country training <9M USD> and one week specialized training in Guatemala <11M USD).	MACHC	14500	Belize was DONE Feb and Guatemala/Honduras DONE in May
First module of Cat B Marine Cartography training course provided by UKHO (open course)	IHB, UKHO	70 000	DONE 7 Mar – 8 Apr. 39 Applicants. 9 participated Bahrain, Bangladesh, Cyprus, Guyana, Mauritius, Mozambique, Paraguay, Slovenia and Suriname. Final Report waited.
Phase I Skills Course (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda)	SAIHC	26,000	Coordination in progress to deliver the course in Nairobi, JUNE 
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. EATHC, SAIHC, NIOHC(partial) First semester.	IMO Funding IHO in Kind	Nil to CBFund	DONE in Ghana, 04/15 April. Final Report waited. 5 of the 18 countries invited did not apply to the course.
2-weeks Regional Training Course on Basic ENC and ENC Production. EAHC, SAIHC and NIOHC (partial) . Second semester.	IMO Funding IHO in Kind	Nil to CBFund	Coordination in progress to deliver the course in South Africa, Oct/Nov 
3 rd Course on Hydrographic Data Processing and Marine Cartography	Nippon Foundation, Japan CB Project.	Nil to CBFund	It will be delivered 05 Sep – 16 Dec at the UKHO. Selection made Bangladesh, Indonesia, Mexico, Oman, Pakistan and Philippines.
Support to Chair or representative attending the PACMA Meeting	SWPHC	3,000	TO BE DISCUSSED AND DECIDED
Support Training for Haiti	MACHC	6,850	TO BE DISCUSSED AND DECIDED
Request for additional funding for Database Design and Management course	EAHC	5,000	TO BE DISCUSSED AND DECIDED

RESOURCES:

Element 3.4	73.000 euros
Element 3.5	221585 euros
Total	294585 euros

Note: 14.850 euros have been requested and a decision needs to be taken by the CBSC.