

AGREED CAPACITY BUILDING WORK PROGRAMME FOR 2009

Program 2 Capacity Building			
Element 2.1 Capacity Building Management			
		Finances	Responsible
Task 2.1.1	IHO Capacity Building Committee (IHOCBC) The 7 th Meeting to take place probably in Seoul, Rep. of Korea May 2009.	IHO budget	Chair
Task 2.1.2	Capacity Building Fund (CBFund) Contribute to the IHB in the Administration of the Fund, report after the 7 th CBC Meeting to IHB on outcome.	None	Chair Vice Chair
Task 2.1.3	Meetings with other organizations, funding agencies, private sector and academia. To define institutions to be visited.	IHO budget	Chair
Task 2.1.4	IHO Capacity Building Strategy. Review the IHO CB Strategy and update it as required	None	Vice Chair with a task team
Task 2.1.5	Capacity Building Work Program (CBWP). Review and update the 2008 WP and develop and propose 2009 WP during CBC6 Meeting.	None	All
Task 2.1.6	Follow-up of CB activities and initiatives. Control CB WP and study and establish a procedure to assess the benefit of such activities and initiatives	None	All

Element 2.2 Capacity Building Assessment			
		Euros	Responsible
Task 2.2.1	Technical and Advisory Visits. General Support to be provided by IHB *EAHC (Technical Visits) *SWPHC (Advisory Visits)	IHO budget 10.000 10.000	IHB + Chairs Chair RHC* Chair RHC*
Task 2.2.2	S-55 Status of Hydrographic Surveying and Nautical Charting Worldwide Continue efforts to complete S-55 and to keep data updated.	None	Chair + IHB
Task 2.2.3	Assessment procedures. To establish procedures for assessing hydrographic, cartographic and safety of navigation status.	None	VC + task team

Element 2.3 Capacity Building Provision			
		Euros	Responsible
Task 2.3.1	Raise Awareness on the Importance of Hydrography. Support this general IHO task when ever technical visits are conducted.	None	All
Task 2.3.2	Technical Workshops, Seminars, Short Courses. Support for General Organization <ul style="list-style-type: none"> • Workshop on Port and Shallow Water surveys, S-44 (BSHC) • Chart Production and ENC training Course (SWATHC, MACHC and SEPHC), • Seminar for National Hydrographic Committee Chairmen (SWPHC and SAIHC) • MSI Technical Training Course (RSAHC and EAHC) 	IHO budget 5.000 20.000 30.000 30.000 14.000	IHB + Chair RHC Chairs* RHC Chairs RHC Chairs RHC Chairs RHC Chair*

	<ul style="list-style-type: none"> Workshop on Regional Survey Team Operations (NIOHC) <p>New Activities included:</p> <p>A) Technical Workshop on INT charts and scheming (RSAHC)</p> <p>B) 5 week ENC production course, delivered in region by UK in first quarter 2008 (NIOHC)</p> <p>C) QA on Multibeam Surveying and Post Processing (EAHC)</p> <p>D) QA on ENC Production (EAHC)</p> <p>E) Advice for development of prioritised national survey plan Seychelles (SAIHC)</p> <p>F) MBES Course OMG (SWATHC, MACHC and SEPHC)</p> <p>G) Training (SAIHC, Madagascar) Conditional, depending on the results received from stage 1, if support is approved ,and additional information to be requested on activities, costs etc.</p>	<p>????</p> <p>55.000</p> <p>12.500</p> <p>8.700</p> <p>3.500</p> <p>30.000</p> <p>38.000</p>	<p>RHC Chair*</p> <p>RHC Chair**</p> <p>RHC Chair**</p> <p>RHC Chair</p> <p>RHC Chair</p> <p>RHC Chair</p> <p>RHC Chair</p> <p>RHC Chair ***</p>
Task 2.3.3	Hydrographic and Nautical Cartography Courses. Contribute with the IAB to the establishment of training facilities and delivery of courses.	None	Chair
Task 2.3.4	On the Job Training (ashore / on board) Investigate on the job training existing opportunities.	None	Chair
Task 2.3.5	Marine/Maritime Projects. Provide guidance upon request to ensure that marine/maritime projects include a CB component on hydrography, cartography and MSI aspects.	None	Chair
Task 2.3.6	Bilateral agreements. To study, develop and propose IHO transition procedures that could be adopted by countries with developing hydrographic capabilities for the provision of hydrographic services in accordance to SOLAS V.	None	VChair + Task team

Note (*)= RHC Chairman to confirm this activity and provide details.

Note ()**= Will be considered by the CBC at a later stage depending on resources available.

Note (*)** =Conditional, Will be considered by he CBC at a later stage, depending on information received and the results received from stage, if support is approved.

RESOURCES:

2009 CBFund Normal Budget : = 70.000 euros

ROK Support to CBC (June 2008): = 66.000 euros

From not budgeted in previous year (2008) : = 12.733 euros

CBFUND Contribution to the WP 2009 = 148.733 euros

TOTAL Budgeted for 2009 = 161.200 euros

Deficit (covered with potential non executed activities 2008)= 11.467 euros

Activities NOT FUNDED at this time = 105.500 euros