

ABLOS FUND
Budget for 2008 Conference

ABLOS15-8a-3

RECEIPTS			Expenses 2008	
				<i>Estimates</i>
Ablos Fund as of Jan 2008		€ 7,033	Ron Macnab	€ 3,000
Paying attendees	38 160	€ 6,080	Satya Nandan	€ 3,000
Paying attendees	33 200	£6,600	Reception	€ 0 <i>Hosted by Monaco</i>
(As of 01 October 2008)	Total =	€ 19,713	Coffee Break	€ 350
			Paper, CDs etc	€ 500
			Staff Overtime	€ 1,000
			Cleaning	€ 100
			Total	€ 7,950
Balance = € 11,763				

At Risk:	Bank Transfers not yet confirmed as received	2080
	Payment on Arrival	1000
		3080