

PROPOSED ADJUSTED 2009 CBWP
Based on the 2009 CBWP approved at CBC6 plus updates from the CHAIR

The CBSC Chairman updated the 2009 CBWP that was approved at the CBC6 based on the achievement made in 2008, and other information received at the IHB.

Program 2 Capacity Building			
Element 2.1 Capacity Building Management			
		Finances	Responsible
Task 2.1.1	IHO Capacity Building Committee (IHOCBC) The 7 th Meeting to take place probably in Seoul, Rep. of Korea May 2009.	IHO budget	Chair
Task 2.1.2	Capacity Building Fund (CBFund) Contribute to the IHB in the Administration of the Fund, report after the 7 th CBC Meeting to IHB on outcome.	None	Chair Vice Chair
Task 2.1.3	Meetings with other organizations, funding agencies, private sector and academia. To define institutions to be visited.	IHO budget	Chair
Task 2.1.4	IHO Capacity Building Strategy. Review the IHO CB Strategy and update it as required	None	Vice Chair with a task team
Task 2.1.5	Capacity Building Work Program (CBWP). Review and update the 2008 WP and develop and propose 2009 WP during CBC6 Meeting.	None	All
Task 2.1.6	Follow-up of CB activities and initiatives. Control CB WP and study and establish a procedure to assess the benefit of such activities and initiatives	None	All

Element 2.2 Capacity Building Assessment			
		Euros	Responsible
Task 2.2.1	Technical and Advisory Visits. General Support to be provided by IHB *EAHC (Technical Visits) *SWPHC (Advisory Visits) *MBSHC (Advisory Visits) Lebanon, pending from 2008	IHO budget 10.000 10.000 2.500	IHB + Chairs Chair RHC* Chair RHC* Chair RHC* DONE
Task 2.2.2	S-55 Status of Hydrographic Surveying and Nautical Charting Worldwide. Continue efforts to complete S-55 and to keep data updated.	None	Chair + IHB
Task 2.2.3	Assessment procedures. To establish procedures for assessing hydrographic, cartographic and safety of navigation status.	None	VC + task team

Element 2.3 Capacity Building Provision			
		Euros	Responsible
Task 2.3.1	Raise Awareness on the Importance of Hydrography. Support this general IHO task when ever technical visits are conducted.	None	All
Task 2.3.2	Technical Workshops, Seminars, Short Courses. Support for General Organization <ul style="list-style-type: none"> • Workshop on Port and Shallow Water surveys, S-44 (BSHC) • Chart Production and ENC training Course (SWATHC, MACHC and SEPHC), 	IHO budget 5.000 20.000	IHB + Chair RHC Chairs* RHC Chairs

	<ul style="list-style-type: none"> Seminar for National Hydrographic Committee Chairmen (SWPHC and SAIHC) MSI Technical Training Course (RSAHC and EAHC) Plus NIOHC pending from 2008 Workshop on Regional Survey Team Operations (NIOHC) 	30.000	RHC Chairs
		45.000	RHC Chairs
		4.000	HC Chair*
	New Activities included at CBC6:		
	A) Technical Workshop on INT charts and scheming (RSAHC)	????	RHC Chair*
	B) 5 week ENC production course, delivered in region by UK in first quarter 2008 (NIOHC)	55.000	RHC Chair**
	C) QA on Multibeam Surveying and Post Processing (EAHC)	12.500	RHC Chair**
	D) QA on ENC Production (EAHC)	8.700	RHC Chair
	E) Advice for development of prioritised national survey plan Seychelles (SAIHC)	3.500	RHC Chair
	F) MBES Course OMG (SWATHC, MACHC and SEPHC)	30.000	RHC Chair
	G) Training (SAIHC, Madagascar) Conditional, depending on the results received from stage 1, if support is approved, and additional information to be requested on activities, costs etc.	38.000	RHC Chair ***
	Pending Execution from 2008		
	-ENC Production Course (MACHC) HydroSurvey Course/Charts/ENC	16.000	In Progress
	-Workshop on Port and Shallow Water surveys, S-44 (RSAHC)	10.000	To discuss
	- Conduct of Basic Practical Hydrographic Survey Course (EAHC)	15.000	In planning
	- Regional Survey Team operations in Seychelles area (NIOHC)	30.000	DONE
	- Golf of Honduras Projects (carried from 2007) (MACHC)	6.982	In progress
	- Technical workshop on ENC/ECDIS *in conjunction with 3 rd RSAHC October 2008 (pending from 2007)	6.500	To discuss
	- Cartographic production training for Mozambique	4.300	To discuss
	- Bridging advance Preparation of Project (SAIHC, Madagascar)	18.000	To discuss
Task 2.3.3	Hydrographic and Nautical Cartography Courses. Contribute with the IAB to the establishment of training facilities and delivery of courses.	None	Chair
Task 2.3.4	On the Job Training (ashore / on board) Investigate on the job training existing opportunities.	None	Chair
Task 2.3.5	Marine/Maritime Projects. Provide guidance upon request to ensure that marine/maritime projects include a CB component on hydrography, cartography and MSI aspects.	None	Chair
Task 2.3.6	Bilateral agreements. To study, develop and propose IHO transition procedures that could be adopted by countries with developing hydrographic capabilities for the provision of hydrographic services in accordance to SOLAS V.	None	VChair + Task team

Note (*)= RHC Chairman to confirm this activity and provide details.

Note (**)= Will be considered by the CBC at a later stage depending on resources available.

Note (***) =Conditional, Will be considered by the CBC at a later stage, depending on information received and the results received from stage, if support is approved.

RESOURCES:

2009 CBFund Normal IHO Budget :	=	70.000,00 euros
ROK Support to CBC (June 2008):	=	65.822,60 euros
2009 activities funded with ROK support	=	107.200,00 euros
CBFUND Total availability to the 31DEC08	=	309.478,30 euros
(153.745,68 from IHO and 155.732,62 from ROK)		
TOTAL Budgeted for 2009 (Including pending 2008)	=	287.982,00 euros
Difference/Availability for 2010	=	21.496,30 euros
Activities NOT FUNDED at this time	=	93.000 euros