

PROPOSED 2010 CB WORK PROGRAMME Based on the IHO 2008/2012 Work Programme

The CBSC Chairman has produced this document to be used as a platform for developing the 2010 CBWP. It includes all information available at the date of its preparation and for planning purposes has considered that the 2009 CBWP will be fully executed. It has to be noted that no RHC initiative has been included as any has been received so far.

Program 2 Capacity Building			
Element 2.1 Capacity Building Management			
		Finances	Responsible
Task 2.1.1	IHO Capacity Building Sub Committee (IHOCBSC) The 8 th Meeting to take place probably in Cape Town, South Africa in May 2010 (based on last year offer to host the CBSC meeting)	IHO budget	Chair
Task 2.1.2	Capacity Building Fund (CBFund) Contribute to the IHB in the Administration of the Fund, report after the 8 th CBC Meeting to IHB on outcome.	None	Chair Vice Chair
Task 2.1.3	Meetings with other organizations, funding agencies, private sector and academia. To define institutions to be visited.	IHO budget	Chair
Task 2.1.4	IHO Capacity Building Strategy. Review the IHO CB Strategy and update it as required. Use HELCOM Resurvey Plan to develop a model.	None	Vice Chair with a task team
Task 2.1.5	Capacity Building Work Program (CBWP). Review and update the 2010 WP and develop and propose 2011 WP during CBC8 Meeting.	None	All
Task 2.1.6	Follow-up of CB activities and initiatives. To execute an assessment trial, identifying the ways to improve the management of the CBFund and other resources, including human resources.	None	All

Element 2.2 Capacity Building Assessment			
		Euros	Responsible
Task 2.2.1	Technical and Advisory Visits. General Support to be provided by IHB * MBSHC (almost done in 2008/2009) to be changed by MACHC (Central America?) Countries to be determined * EAthC (follow up mission) Countries to be determined	IHO budget 20.000 20.000	IHB + Chairs Chair RHC* Chair RHC*
Task 2.2.2	S-55 Status of Hydrographic Surveying and Nautical Charting Worldwide. Continue efforts to complete S-55 and to keep data updated.	None	Chair + IHB
Task 2.2.3	Assessment procedures. Based on the experience gathered, to improve and update the procedures that have been established.	None	VC + task team
Element 2.3 Capacity Building Provision			
		Euros	Responsible
Task 2.3.1	Raise Awareness on the Importance of Hydrography. Support this general IHO task when ever technical visits are conducted.	None	All
Task 2.3.2	Technical Workshops, Seminars, Short Courses. Support for General Organization	IHO budget	IHB + Chair

	* Workshop on Surveys Dangerous Grounds (EAHC All countries)	20.000	RHC Chair*
	* Workshop on Port and Shallow Water Surveys (SAIHC, NIOHC All countries). This is one event that shall benefit both RHCs.	20.000	RHC Chairs*
	* Workshop on Port and Shallow Water Surveys (MACHC, SEPHC and SWatHC All countries). This is one event that shall benefit the three RHCs.	27.000	RHC Chairs*
	* Workshop on ENC Production, distribution and maintenance INT Charts (HCA, All countries) This event to take place in conjunction with HCA meeting.	10.000	HCA Chair*
Task 2.3.3	Hydrographic and Nautical Cartography Courses. Contribute with the IAB to the establishment of training facilities and delivery of courses.	None	Chair
Task 2.3.4	On the Job Training (ashore / on board) Report to IHO on results of a study conducted to identify “on the job training opportunities” proposing the adoption of required Adm. Res. on the subject.	None	Chair
Task 2.3.5	Marine/Maritime Projects. Provide guidance upon request to ensure that marine/maritime projects include a CB component on hydrography, cartography and MSI aspects.	None	Chair

Note (*)= RHC Chairman to confirm this activity and provide details.

RESOURCES:

Difference/Availability for 2010	=	21.496,30 euros
2010 CBFund Normal IHO Budget :	=	65.000,00 euros
ROK Support to CBC (June 2009):	=	65.000,00 euros (aprox)
CBFUND Total availability for 2010	=	151.496,30 euros
TOTAL Budgeted for 2010	=	117.000,00 euros
Availability ????	=	34.496,30 euros

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