

PROPOSED 2011 CB WORK PROGRAMME

Element 3.4 Capacity Building Assessment	Responsible	Budget €
Technical and Advisory Visits. (General support to be provided by IHB general budget)		
Activities requested by RHCs and pending approval from the CBSC8		
SAIHC. Follow-up technical visits to Angola, Namibia, Uganda, Malawi, Tanzania, Kenya, Seychelles and Madagascar.	SAIHC	24 000
EAHC (Visit to Democratic People Republic of Korea)	EAHC	4 000
Visit to Costa Rica and Panamá	IHB/MACHC	10,000

Element 3.5 Capacity Building Provision	Responsible	Budget
Technical Workshops, Seminars, Short Courses.		
Activities requested by RHCs and pending approval from the CBSC8		
Data Base and design management EAHC	EAHC	14 000
Multibeam survey and side scan sonar EAHC	EAHC	14 985
ENC Production and QA EAHC	EAHC	12 000
Workshop on Port and Shallow Water Surveys (SAIHC and NIOHC All countries). (Pending from 2010 and in case it is approve to be kept)	SAIHC NIOHC	20 000
Workshop on Port and Shallow Water Surveys (MBSHC and EAHC All countries).	MBSHC, EAHC	27 000
MSI Regional Workshop Type 1 (training on establishment of MSI structure and basic MSI procedures) (Antigua & Barbuda, British Virgin Islands, St Kitts & Nevis, Grenada, Honduras) MACHC	MACHC	7 000
Hydrography Type 1 (training on the establishment of a hydrography sector and basic hydrographic theory (single beam) Antigua & Barbuda, Barbados, British Virgin Islands, Grenada, St Kitts & Nevis. MACHC	MACHC	9 200
Hydrography Type 2 (5 days)(training on basic hydrographic practice (single beam) and data processing. Antigua & Barbuda, Barbados, British Virgin Islands, Belize, El Salvador, Guatemala, Grenada, Honduras, St Kitts & Nevis. MACHC	MACHC	15 700
MSI Course SWAtHC and other countries in South America	SWAtHC	18 200
Processing and Administration of Spatial Databases training SWAtHC and other countries in South America	SWAtHC	17 000
First module of Cat B Marine Cartography training course provided by UKHO (open course)	IHB, UKHO	70 000
West Indian Ocean Marine Highway. The Madagascar Hydrographic Project. (It was anticipated an amount of 56.000 euros for the period 2009 / 2012. To be decided WHAT is to be done and what level of support is required and agreed. For the time being there is no allocation of resources identified).	SAIHC	?????
MSI Phase I Skills Course (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda) 26,000 euros (Not sure if this activity needs to be considered after the recent MSI course in Namibia. In principle this activity is not being considered in the Draft General I IHO WP and Budget. To be decided).	SAIHC	?????
PROJECTS FUNDED BY THE IMO		
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production for countries in the EAHC, SAIHC and NIOHC(partial) regions.	IMO Funding IHO in Kind	0
2-weeks Regional Training Course on Basic ENC and ENC Production for countries in the EAHC, SAIHC and NIOHC (partial) regions.	IMO Funding IHO in Kind	0
PROJECTS FUNDED BY THE NIPPON FOUNDATION		
3rd Course on Hydrographic Data Processing and Marine Cartography.	Nippon Foundation	0

RESOURCES:	=	€	263085
AVAILABILITY FROM 2010	=	€	tbd
Allocated from 2011 IHO Regular Budget	=	€	65000
Allocated from IHO Financial Result in 2009	=	€	70000
Expected contribution from RoK 2 nd Half 2010	=	€	65000 (approx)
CBFUND Total availability for 2011	=	€	tbd
AGREED 2011 CBWP EXPECTED COSTS	=	€	tbd
Difference (available to support 2012 CBWP)	=	€	tbd