ANNEX B

UPDATED 2010 CB WORK PROGRAMME

	Program 3 Capacity Building		
	Element 3.3 Capacity Building Management		
		Finances	Responsible
Task 3.3.1	IHO Capacity Building Sub Committee (IHOCBSC) The 8 th Meeting to take place in New Orleans, USA (dates to be decided May/June 2010.	IHO budget	Chair DONE
Task 3.3.2	Capacity Building Fund (CBFund) Contribute to the IHB in the Administration of the Fund, report after the 8 th CBC Meeting to IHB on outcome.	None	Chair Vice Chair DONE
Task 3.3.3	Meetings with other organizations, funding agencies, private sector and academia. To define institutions to be visited.	IHO budget	Chair
Task 3.3.4	IHO Capacity Building Strategy. Review the IHO CB Strategy and update it as required. Use HELCOM Resurvey Plan to develop a model.	None	Vice Chair with a task team
Task 3.3.5	Capacity Building Work Program (CBWP). Review and update the 2010 WP and develop and propose 2011 WP during CBSC8 Meeting.	None	All DONE
Task 3.3.6	Follow-up of CB activities and initiatives. To execute an assessment trial, identifying the ways to improve the management of the CBFund and other resources, including human resources.	None	All
Task 3.3.7	International Board on Standards of Competence	None	DONE
Task 3.3.8	Hydro Cartographic Training	None	

	Element 3.4 Capacity Building Assessment		
		Euros	Responsible
Task 3.4.1	Technical and Advisory Visits.	IHO	IHB + Chairs
	General Support to be provided by IHB	budget	
	• MBSHC (Syria (Postponed), Libya and Israel (No info	20.000	Chair RHC*
	available)		
	• EAtHC (follow up mission to Gabon, Cameroon and Guinea	20.000	Chair RHC*
	Bissau (Postponed to 2011)	2 000	
	• EAHC (probably Brunei (Done in 2009) or Cambodia	2.800	Chair RHC*
	(Postponed to 2011). Vietnam included for Sep 2010))	IHO	IHB
	• MACHC El Salvador (13/14 Sep 2010)	4.500	Chair RHC*
	• SWPHC Cook Islands (From 2009 to executed in Nov 2010)	4.500	
Task 3.4.2	C-55 Status of Hydrographic Surveying and Nautical Charting	None	Chair + IHB
	Worldwide.Continue efforts to complete C-55 and to keep data updated.		
Task 3.4.3	Assessment procedures.	None	VC + task
	Based on the experience gathered, to improve and update the procedures		team
	that have been established.		

	Element 3.5 Capacity Building Provision		
		Euros	Responsible
Task 3.5.1	Raise Awareness on the Importance of Hydrography. Support this general IHO task when ever technical visits are conducted.	None	All
Task 3.5.2	Technical Workshops, Seminars, Short Courses. Support for General Organization	IHO budget	IHB + Chair
	 Marine cartography and ENC production and QA EAHC (Nov 2010 Vietnam) 	8.700	RHC Chair
	• Technical aspects of maritime boundaries, baselines and the extended continental shelf EAHC (To invite PNG Nov 2010 Thailand)	13.000	RHC Chair
	 Workshop on Port and Shallow Water Surveys (SAIHC, NIOHC All countries). This is one event that shall benefit both RHCs. (Postponed to 2011) 	20.000	RHC Chairs*
	 MSI Regional Workshop SAIHC DONE Survey Attachment On the Job Training SAIHC DONE Workshop on Port and Shallow Water Surveys (MACHC, SEPHC and SWAtHC All countries). This is one event that shall benefit the 	26.000 20.000 27.000	RHC Chair RHC Chair RHC Chairs
	 three RHCs. (Nov 2010 Uruguay) MSI Regional Workshop SWPHC (in join cooperation with TCC of IMO) (August 2010 Australia) 	17.600 + IMO Funds	RHC Chair
	 Regional Hydrographic Survey & Nautical Cartographic Course SWPHC (Oct 2010 PNG) 	47.280	RHC Chair
	• Golf of Honduras MACHC DONE	15.000	RHC Chair
	 First module of CAT B Marine Cartography training course provided by UKHO, to all. DONE 	78.000	IHB/UKHO
	* 2-weeks Regional Training Course on basic ENC and ENC Production (MACHC) in join cooperation with TCC of IMO(Sep 2010 Jamaica)	IMO Funds	IHB
	 * 2nd Course in Hydrographic Data Processing and Marine Cartography, Including specialism in Electronic Navigational Chart. (Sep/Dec 2010 UKHO) 	NF funds	IHB
Task 3.5.3	Hydrographic and Nautical Cartography Courses. Contribute with the FIG/IHO/ICA IB to the establishment of training facilities and delivery of courses.	None	Chair
	On the Job Training (ashore / on board) Report to IHO on results of a study conducted to identify "on the job training opportunities" proposing the adoption of required Adm. Res. on the subject.	None	Chair
Task 3.5.5	Marine/Maritime Projects. Provide guidance upon request to ensure that marine/maritime projects include a CB component on hydrography, cartography and MSI aspects.	None	Chair

Note (*)= RHC Chairman to confirm this activity and provide details.

RESOURCES:

Cost indicated in this table are the maximum level of support agreed. For complete detail of expenditure on activities DONE, please refer to the Status of the CBFund. Cost in red has been passed to the 2011 CBWP.