

ANNEX C

ADOPTED 2011 CB WORK PROGRAMME

Element 3.4 Capacity Building Assessment	Responsible	Budget €
Technical and Advisory Visits. (General support to be provided by IHB general budget)		
Follow-up technical visits to Angola, Namibia, Uganda, Malawi, Tanzania, Kenya, Seychelles, Mozambique and Madagascar.	SAIHC	24 000
Visit to Democratic People Republic of Korea. (Cambodia as alternative)	EAHC	4 000
Visit to Costa Rica and Panama	MACHC	10,000
Visit to Kiribati.	SWPHC	4.200
Follow up Missions to Gabon, Cameroon and Guinea Bissau.	EAtHC	20.000

Element 3.5 Capacity Building Provision	Responsible	Budget €
Technical Workshops, Seminars, Short Courses.		
Data Base and design management.	EAHC	14 000
Multibeam survey and side scan sonar.	EAHC	14 985
ENC Production and QA.	EAHC	12 000
Workshop on Port and Shallow Water Surveys (SAIHC and NIOHC All countries).	SAIHC, NIOHC	20 000
MSI Regional Workshop Type 1 (training on establishment of MSI structure and basic MSI procedures) (Antigua & Barbuda, British Virgin Islands, St Kitts & Nevis, Grenada, Honduras)	MACHC + WWNWS	7 000
Hydrography Type 1 (training on the establishment of a hydrography sector and basic hydrographic theory (single beam) Antigua & Barbuda, Barbados, British Virgin Islands, Grenada, St Kitts & Nevis.	MACHC	9 200
Hydrography Type 2 (5 days)(training on basic hydrographic practice (single beam) and data processing. Antigua & Barbuda, Barbados, British Virgin Islands, Belize, El Salvador, Guatemala, Grenada, Honduras, St Kitts & Nevis.	MACHC	15 700
MSI Course SWAtHC and other countries in South America	SWAtHC	18 200
First module of Cat B Marine Cartography training course provided by UKHO (open course)	IHB, UKHO	70 000
Phase I Skills Course (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda)	SAIHC	26,000
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. EAtHC, SAIHC, NIOHC(partial)	IMO Funding IHO in Kind	Nil to CBFund
2-weeks Regional Training Course on Basic ENC and ENC Production. EAtHC, SAIHC and NIOHC (partial)	IMO Funding IHO in Kind	Nil to CBFund
3 rd Course on Hydrographic Data Processing and Marine Cartography	Nippon Foundation, Japan CB Project.	Nil to CBFund

RESOURCES:

AGREED 2011 CBWP EXPECTED COSTS	=	269.000 €
AVAILABILITY FROM 2010	=	156.000 €
Allocated from 2011 IHO Regular Budget	=	65.000 €
Allocated from IHO Financial Result in 2009	=	70.000 €
Expected contribution from RoK 2nd Half 2010	=	65.000 € (approx)
CBFUND Total availability for 2011	=	356.000 €
Difference (Available to support 2012 CBWP)	=	87.000 €