UPDATED 2012 CB WORK PROGRAMME

Element 3.4 Capacity Building Assessment	Responsible	Budget €	Notes from CBSC10
Technical and Advisory Visits			
Follow-up technical visits to Angola (from the 2011 WP)	SAIHC	2 500	Team ready to go
Visit to Democratic People Republic of Korea (Cambodia as alternative) (from the 2011 WP)	EAHC	4 000	Cambodia in September
Visit to Panama (from the 2011 WP)	MACHC	10 000	Kept for 2012
Follow up Missions to Gabon and Guinea Bissau (from the 2011 WP)	EAtHC	4 654	DONE
Technical Assessment & Advice Visit – Guyana and Dominican Republic	MACHC	8 400	Dominican Republic in September, Guyana yet unknown
Technical advisory & Assessment Visit - Bangladesh and Sri Lanka	NIOHC	9 000	Kept for 2012
Technical advisory & Assessment Visit (Follow-up Visits) - Mauritius and Seychelles	NIOHC	9 000	Kept for 2012
Technical visit to maritime authorities - Bahrain & Qatar	RSAHC	6 000	Kept for 2012
Technical visit to governmental authorities – Kuwait	RSAHC	5 000	Kept for 2012
Technical visit to the Solomon Islands to facilitate National Hydrographic Requirements	SWPHC	20 000	DONE
Technical visit to Cook Islands to facilitate National Hydrographic Requirements	SWPHC	0	POSTPONED 2013
Technical visit to Uganda, Tanzania, Kenya, Mozambique, Comoros	SAIHC	9 000	Uganda cancelled, Tanzania, Kenya and Mozambique kept for 2012. Comoros DONE
	Sub Total	<mark>87 554</mark>	

Element 3.5 Capacity Building Provision	Responsible	Budget €	Notes from CBSC10
Technical Workshops, Seminars, Short Courses.			
Database design and management (EAHC)	EAHC	19 000	Korea, November
Technical aspects of maritime boundaries, baselines and the extended continental shelf (EAHC)	EAHC	14 700	Viet Nam, August (postponed to November)
Tides and water level for hydrographic survey (EAHC)	EAHC	15 000	Thailand, 18-22 June
Seabed classification (EAHC)	EAHC	15 000	Malaysia, 25-28 June
Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop (NIOHC and SAIHC)	NIOHC	30 000	DONE
Technical aspects of maritime boundaries, baselines and the extended continental shelf Bahrain, IR, Iran, Kuwait, KSA, Oman, Pakistan, Qatar & UAE + Iraq	RSAHC	14 400	DONE
Seminar: significance of hydrographic services and their contribution to sustainable development, social and economic perspective Chile, Colombia, Ecuador, Peru	SEPHC	5 200	Lima, Peru, 21-22 June
Workshop on Standardization of parameters and methodologies for the production of inundation charts (support to Tsunami preparedness). Chile, Colombia, Ecuador, Peru, plus Venezuela and Mexico.	SEPHC	17 000	Valparaiso, Chile, 13-17 August

Element 3.5 Capacity Building Provision	Responsible	Budget €	Notes from CBSC10
Processing and Administration of Spatial Databases. Argentina, Brazil, Uruguay (SWAtHC, SEPHC and MACHC)	SWAtHC	18 000	Niteroi, Brazil, 26-30 November
Ports and Shallow Water Bathymetry Technical Workshop. Solomon Islands, Tuvalu, Cook Islands, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia and SOPAC	SWPHC	33 000	DONE
Hydrographic Administration Training Placements with Regional HO. Papua New Guinea, Solomon Islands, Timor Leste and Vanuatu	SWPHC	2 500	Papua New Guinea and Solomon Islands (DONE). Timor Leste unknown, Vanuatu kept for 2012
Phase I Skills Course – CHART AWARENESS -(Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S Africa, Comoros, Uganda)	SAIHC	26 000	South Africa, 26-30 November (post meeting note)
PNG National Hydrographic Capability Development.	SWPHC	13 500	Kept for 2012
Module 2 of the recognized UK Category B Programme – Hydrographic Data Processing. Open Call.	CBSC9	75 000	New Zealand, 09 July-10 August
2-weeks Regional Training Course on Basic ENC and ENC Production. Central America and Caribbean. MACHC. Particularly Bahamas, Barbados, Belize, British Virgin Islands, Cuba, Guatemala, México, Panama, St Kitts & Nevis, Trinidad & Tobago, Venezuela First semester 2012	IMO Funding IHO in Kind	0	DONE
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. South West Pacific and North Indian Ocean. SWPHC and NIOHC (partial). First semester 2012. This must include original request from SWPHC: Regional Cat C Course including MSI and Hydrographic surveying (SWPHC)	IMO Funding IHO in Kind	0	Fiji, 24 September-05 October
2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. Africa. EAtHC, SAIHC and NIOHC (partial). Second semester 2012	IMO Funding IHO in Kind	0	IHB to follow up with IMO
4th Course on Hydrographic Data Processing and Marine Cartography	Nippon Found. , Japan CB Proj.	0	DONE (Finishes December)
Support to Myanmar to attend ENC Course deliverd by UKHO in Vietnam	CBSC	3 980	DONE
Module 3 of the recognized UK Category B Programme – ENC PRODUCTION Open Call	CBSC	70 000	Taunton, 30 Jan-02 Mar DONE
Self Training Course preparation (MSI)	CBSC	22 950	In progress, deadline October
	Sub Total	395 230	
	TOTAL	<mark>482 784</mark>	