

# **AGREED 2012 CAPACITY BUILDING WORK PROGRAMME**

**Updated in: 30/01/2013**

**Balance date:**

| Element 3.4 Capacity Building Assessment |                                                                                           |          |            |           |           |                                                                                                                            |
|------------------------------------------|-------------------------------------------------------------------------------------------|----------|------------|-----------|-----------|----------------------------------------------------------------------------------------------------------------------------|
| No.                                      | Events                                                                                    | Respons. | Budget     | Spent     | Balance   | ana:                                                                                                                       |
| 3.4.1                                    | Follow-up technical visits to Angola (from the 2011 WP)                                   | SAIHC    | 2 500,00   | 0,00      | 2 500,00  | Confirmation for Angola by Portugal & Norway in November NOT DONE                                                          |
| 3.4.2                                    | Visit to Democratic People Republic of Korea (Cambodia as alternative) (from the 2011 WP) | EAHC     | 4 000,00   | 0,00      | 4 000,00  | EAHC Chair (Vietnam) requested to 2012. CBSC Chair agreed. NOT DONE                                                        |
| 3.4.3                                    | Visit to Panama (from the 2011 WP)                                                        | MACHC    | 10 000,00  | 0,00      | 10 000,00 | NOT DONE                                                                                                                   |
| 3.4.4                                    | Follow up Missions to Gabon and Guinea Bissau (from the 2011 WP)                          | EAtHC    | 12 000,00  | 11 673,00 | 327,00    | Guinea-Bissau 27Feb-01Mar (SHOM+IHPT)<br>Gabon (SHOM - Michel Le Gouic)<br><b>DONE</b>                                     |
| 3.4.5                                    | Technical Visit to Syria (from the 2010 and 2011 WPs)                                     | MBSHC    | 0,00       | 0,00      | 0,00      | Postponed due to situation in the country<br>NOT DONE                                                                      |
| 3.4.6                                    | Technical Assessment & Advice Visit – Guyana and Dominican Republic                       | MACHC    | 8 400,00   | 1 932,56  | 6 467,44  | Dominican Republic: 11-13 Sept 2012<br>Guyana: 2nd semester 2012 UKHO<br><b>DONE</b>                                       |
| 3.4.7                                    | Technical advisory & Assessment Visit – Bangladesh and Sri Lanka                          | NIOHC    | 9 000,00   | 2 579,88  | 6 420,12  | Bangladesh Nov 2012 <b>DONE</b><br>Sri Lanka - NOT DONE                                                                    |
| 3.4.8                                    | Technical advisory & Assessment Visit (Follow-up Visits) – Mauritius and Seychelles       | NIOHC    | 9 000,00   | 6 482,20  | 2 517,80  | Capt. Abri Kampfer and Jeff Bryant<br>08-15 Sept 2012<br><b>DONE</b>                                                       |
| 3.4.9                                    | Technical visit to maritime authorities - Bahrain & Qatar                                 | RSAHC    | 6 000,00   | 0,00      | 6 000,00  | NOT DONE                                                                                                                   |
| 3.4.10                                   | Technical visit to governmental authorities – Kuwait                                      | RSAHC    | 5 000,00   | 0,00      | 5 000,00  | NOT DONE                                                                                                                   |
| 3.4.11                                   | Technical visit to the Solomon Islands to facilitate National Hydrographic Requirements   | SWPHC    | 20 000,00  | 10 760,86 | 9 239,14  | <b>DONE</b>                                                                                                                |
| 3.4.12                                   | Technical visit to Cook Islands to facilitate National Hydrographic Requirements          | SWPHC    | 17 000,00  | 8 657,18  | 8 342,82  | Postponed to 2013                                                                                                          |
| 3.4.13                                   | Technical visit to Uganda, Tanzania, Kenya, Mozambique, Comoros                           | SAIHC    | 12 075,76  | 5 625,88  | 6 449,88  | Comoros <b>DONE</b> in 2011, Uganda cancelled,<br>Mozambique <b>DONE</b> , Tanzania and Kenya ok<br>(SAIHC-UK) in December |
| 3.4                                      | Subtotal                                                                                  | -        | 114 975,76 | 47 711,56 | 67 264,20 |                                                                                                                            |

| Element 3.5 Capacity Building Provision |                                                                                                                                                                                                    |          |           |           |           |                                                                                               |
|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|-----------|-----------|-----------------------------------------------------------------------------------------------|
| No.                                     | Events                                                                                                                                                                                             | Respons. | Budget    | Spent     | Balance   | Status                                                                                        |
| 3.5.1                                   | Database design and management EAHC Members                                                                                                                                                        | EAHC     | 19 000,00 | 19 000,00 | 0,00      | 5-9 November 2012 Korea<br><b>DONE</b>                                                        |
| 3.5.2                                   | Technical aspects of maritime boundaries, baselines and the extended continental shelf EAHC Members                                                                                                | EAHC     | 14 700,00 | 0,00      | 14 700,00 | 19-23 November 2012 Vietnam<br><b>DONE</b>                                                    |
| 3.5.3                                   | Tides and water level for hydrographic survey EAHC Members                                                                                                                                         | EAHC     | 15 000,00 | 14 252,61 | 747,39    | 18-22 June 2012 Thailand<br><b>DONE</b>                                                       |
| 3.5.4                                   | Seabed classification EAHC Members                                                                                                                                                                 | EAHC     | 15 000,00 | 0,00      | 15 000,00 | 25-28 June 2012 Malaysia<br><b>DONE</b>                                                       |
| 3.5.5                                   | Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop NIOHC and SAIHC Members.                                                                                              | NIOHC    | 30 000,00 | 36 678,13 | -6 678,13 | 26-30 March 2012 Sri Lanka<br><b>DONE</b>                                                     |
| 3.5.6                                   | Technical aspects of maritime boundaries, baselines and the extended continental shelf Bahrain, IR, Iran, Kuwait, KSA, Oman, Pakistan, Qatar & UAE + Iraq                                          | RSAHC    | 14 400,00 | 8 963,28  | 5 436,72  | 11-15 February 2012 Oman<br><b>DONE</b>                                                       |
| 3.5.7                                   | Seminar: significance of hydrographic services and their contribution to sustainable development, social and economic perspective Chile, Colombia (did not participate), Ecuador, Peru             | SEPHC    | 5 200,00  | 3 019,65  | 2 180,35  | 21-22 June 2012 Peru<br><b>DONE</b>                                                           |
| 3.5.8                                   | Workshop on Standardization of parameters and methodologies for the production of inundation charts (support to Tsunami preparedness). Chile, Colombia, Ecuador, Peru, plus Venezuela and Mexico.  | SEPHC    | 17 000,00 | 6 341,48  | 10 658,52 | 13-17 August 2012 Chile<br><b>DONE</b>                                                        |
| 3.5.9                                   | Processing and Administration of Spatial Databases. Argentina, Brazil, Uruguay Obs.: Other four Latin American countries could be invited: SWAtHC (2), SEPHC (2), MACHC (2)                        | SWAtHC   | 18 000,00 | 16 775,00 | 1 225,00  | 26-30 November 2012 Brazil<br><b>DONE</b>                                                     |
| 3.5.10                                  | Ports and Shallow Water Bathymetry Technical Workshop. Solomon Islands, Tuvalu, Cook Islands, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia and SOPAC | SWPHC    | 33 000,00 | 30 403,61 | 2 596,39  | 13-14 February 2012 Australia<br><b>DONE</b>                                                  |
| 3.5.11                                  | Hydrographic Administration Training Placements with Regional HO. Papua New Guinea, Solomon Islands, Timor Leste, Vanuatu                                                                          | SWPHC    | 8 480,00  | 0,00      | 8 480,00  | Papua New Guinea & Solomon Is. <b>DONE</b><br>Vanuatu 2012 <b>DONE</b> , Timor Leste NOT DONE |
| 3.5.12                                  | Phase I Skills Course – CHART AWARENESS (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S. Africa, Comoros, Uganda)                                      | SAIHC    | 26 000,00 | 0,00      | 26 000,00 | 26-30 November 2012 South Africa<br><b>DONE</b>                                               |

|        |                                                                                                                                                                                                                                                                                                                           |        |            |            |            |                                                                                                                                                                          |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------|------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3.5.13 | PNG National Hydrographic Capability Development                                                                                                                                                                                                                                                                          | SWPHC  | 13 500,00  | 2 323,00   | 11 177,00  | 19 November - 14 December 2012 Australia<br><b>DONE</b>                                                                                                                  |
| 3.5.14 | Module 2 of the recognized UK Category B Programme – Hydrographic Data Processing. Open Call                                                                                                                                                                                                                              | CBSC   | 75 000,00  | 34 868,32  | 40 131,68  | 09July-10August 2012 New Zealand<br><b>DONE</b>                                                                                                                          |
| 3.5.15 | 2-weeks Regional Training Course on Basic ENC and ENC Production. Central America and Caribbean. MACHC. Particularly Bahamas, Barbados, Belize, British Virgin Islands, Cuba, Guatemala, México, Panama, St Kitts & Nevis, Trinidad & Tobago, Venezuela First semester 2012                                               | IMO    | 0,00       | 0,00       | 0,00       | 14-25 May 2012 Mexico<br><b>DONE</b>                                                                                                                                     |
| 3.5.16 | 2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. South West Pacific and North Indian Ocean. SWPHC and NIOHC (partial). First semester 2012. This must include original request from SWPHC: Regional Cat C Course including MSI and Hydrographic surveying. All SWPHC Nations | IMO    | 0,00       | 0,00       | 0,00       | 24 September-5 October 2012 SPC/Fiji<br>Local organizer: SOPAC (Capt. John Rounds)<br>IMO POCs: Elene Sarria and B. Sitki Ustaoglu<br>Training Team: UKHO<br><b>DONE</b> |
| 3.5.17 | 2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. Africa. EAtHC, SAIHC and NIOHC (partial). Second semester 2012                                                                                                                                                              | IMO    | 0,00       | 0,00       | 0,00       | 19 November - 1 December 2012 Côte d'Ivoire<br>Local organizer EAtHC, SHOM delivered in French at Maritime Academy, Abidjan<br><b>DONE</b>                               |
| 3.5.18 | 4th Course on Hydrographic Data Processing and Marine Cartography                                                                                                                                                                                                                                                         | Nippon | 0,00       | 0,00       | 0,00       | 3 September - 14 December 2012 UK<br><b>DONE</b>                                                                                                                         |
| 3.5.19 | Support to Myanmar to attend ENC Course delivered by UKHO in Vietnam (two Officers from Myanmar)                                                                                                                                                                                                                          | CBSC   | 3 980,00   | 3 084,32   | 895,68     | 12-23 March 2012 Vietnam<br><b>DONE</b>                                                                                                                                  |
| 3.5.20 | Module 3 of the recognized UK Category B Programme – ENC Production, Open Call. (30JAN-02MAR UKHO)                                                                                                                                                                                                                        | CBSC   | 70 000,00  | 70 000,00  | 0,00       | 30 January - 2 March 2012 UK<br><b>DONE</b>                                                                                                                              |
| 3.5.21 | Self Training Course preparation (MSI)                                                                                                                                                                                                                                                                                    | CBSC   | 22 950,00  | 17 389,07  | 5 560,93   | 15 October 2012 delivered<br><b>DONE</b>                                                                                                                                 |
| 3.5    | Subtotal                                                                                                                                                                                                                                                                                                                  | -      | 401 210,00 | 263 098,47 | 138 111,53 |                                                                                                                                                                          |

\*IHO/ROK Programme of Technical Cooperation

°Nippon Foundation - Japan CB Project

\*IMO Funding IHO in kind

|         |            |            |            |
|---------|------------|------------|------------|
| Total   | 516 185,76 | 310 810,03 | 205 375,73 |
| Regular | 114 975,76 | 47 711,56  | 67 264,20  |
| *ROK    | 401 210,00 | 263 098,47 | 138 111,53 |
| Check   | Ok         |            | Ok         |