

AGREED 2014 CBWP

12/05/2014

IHO WP Element: Capacity Building Assessment - Technical and Advisory Visits								
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources
A-01	Technical visit to Brunei Darussalam	EAHC	4,000	0.00	0.00	4,000.00	Led by EAHC Chair Dates TBD	IHO
A-02	Technical visit to Viet Nam	EAHC	4,000	0.00	0.00	4,000.00	Led by EAHC Chair Dates TBD	IHO
A-03	Technical Assessment & Advice Visit – Nicaragua	MACHC	9,000	0.00	0.00	9,000.00	Led by UKHO Dates TBD	IHO
A-04	Technical visit to Israel	MBSHC	5,000	0.00	0.00	5,000.00	Led by Turkey with Greece 30 Jun -3 Jul 2014	IHO
A-05	Technical visit to Georgia	MBSHC	5,000	2,305.08	0.00	2,694.92	Led by Turkey with Russia and Ukraine 22-24Apr 2014	IHO
A-06	Technical Visit to Government high authorities - Jordan	NIOHC	6,000	0.00	0.00	6,000.00	Led by Dates TBD	IHO
A-07	Technical Visit to Paraguay	SWAtHC	9,000	8,197.40	0.00	802.60	Led by Brazil with IHB 13-16 Jan 2014 DONE	IHO
A-08	Technical Assessment & Advice - Samoa	SWPHC	6,000	0.00	0.00	6,000.00	Led by Dates TBD	IHO
A-09	MOWCA (all western Africa coastal and island states from Mauritania to Angola) high level visit	EAtHC	5,000	0.00	0.00	5,000.00	Led by France Dates TBD	IHO
A-10	Technical visit to Lebanon	MBSHC	5,000	4,041.18	0.00	958.82	Led by Turkey with France and IHB 4-7 Feb 2014 DONE	IHO
A-11	Technical Visit to Iraq	RSAHC	6,000	0.00	0.00	6,000.00	Transferred from 2013 CBWP (will replace Eritrea and Sudan)	IHO
	Subtotal of A (Assessment)	-	64,000	14,543.66	0.00	49,456.34		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses								
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources
P-01	MSI (training on establishment of MSI structure and basic MSI procedures), for NIOHC Members	NIOHC	26,194		0.00	26,194.00		IHO
P-02	MSI (training on establishment of MSI structure and basic MSI procedures), for RSAHC Members	RSAHC	21,417		0.00	21,417.00		IHO

P-03	MSI Regional Workshop, for Solomon Is, Tuvalu, Cook Is, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia	SWPHC	21,000		0.00	21,000.00		IHO
P-04	Phase 1 Skills: MSI course (3 days) + Introduction to the assessment and promulgation of navigationally significant data (2 days), for EAHC Members	EAHC	19,200		0.00	19,200.00		ROK
P-05	MSI Regional Workshop, for EAHC Members	EAtHC	20,000		0.00	20,000.00		ROK
P-06	Tides and water level for hydrographic survey, for EAHC Members	EAHC	19,000		0.00	19,000.00		ROK
P-07	Sub-regional course on Hydrography (for Spanish speakers), for Guatemala (lead) Belize, El Salvador, Honduras, Nicaragua, Costa Rica and Dominican Republic	MACHC	10,896		0.00	10,896.00		IHO
P-08	Tidal and Water Levels Workshop, for RSAHC Members	RSAHC	19,285		0.00	19,285.00		IHO
P-09	Introduction to Hydrographic Surveying, for SAIHC Members	SAIHC	32,865		0.00	32,865.00		IHO
P-10	Tidal and Water Levels Workshop, for SAIHC Members	SAIHC	24,731		0.00	24,731.00		IHO
P-11	Technical Workshop on Hydro/Cartography River Survey, for SEPHC (8) SWAtHC (3) MACHC (3)	SEPHC	35,000		0.00	35,000.00		IHO
P-12	Solomon Is. National Hydrographic Capability Development	SWPHC	5,000		0.00	5,000.00		IHO
P-13	Advanced ENC Production, for Myanmar	NIOHC	7,000	6,786	0.00	213.61	Yangon, Myanmar, 3-7 Mar 2014 Led by UKHO DONE	ROK
P-14	Advanced ENC Production, for Bangladesh	NIOHC	7,000		0.00	7,000.00		ROK
P-15	Seminar on Raising Awareness of Hydrography (for MACHC Associate and Non Members)	MACHC	10,000		0.00	10,000.00		IHO
P-16	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for NIOHC Members	NIOHC	10,000		0.00	10,000.00		ROK
P-17	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for RSAHC Members	RSAHC	10,000		0.00	10,000.00		IHO
P-18	Technical aspects of maritime boundaries, baselines and extended continental shelf, for EAHC Members	EAHC	19,000		0.00	19,000.00		ROK
P-19	CB Management Assistant	IHB	20,000	20,000	0.00	0.00		IHO

P-20	IMO funded course - Caribbean	IHB	0.00	0.00	0.00	0.00	Led by COCATRAM	IMO
P-21	IMO funded course - Africa	IHB	0.00	0.00	0.00	0.00	For Francophone countries	IMO
P-22	IMO funded course - Southwest Pacific	IHB	0.00	0.00	0.00	0.00		IMO
P-23	Cat A Hydrography Programme (USM)	IHB	274,661.00	100,000.00	0.00	174,661.00	Hattiesburg, USA, Aug 2014-Aug 2015 CL 66/2013	ROK
P-24	Participation of CB training recipients to the CB Stakeholders Seminar at the IHB (one from Kenya, one from Ukraine)	IHB	3,700	3,048	0.00	651.82	Monaco, 5-6 Mar 2014 Led by the IHB	ROK
P-25	6th Course in Marine Cartography and Data Assessment	IHB	308,912.00	308,912.00	0.00	0.00	Taunton, UK, Sep-Dec 2014 Led by UKHO (TBC)	Nippon
P-26	GEBCO Training Project (UNH)	UNH	0.00	0.00	0.00	0.00	Durham Led by UNH	Nippon
	Subtotal of P (Provision)	-	924,861	438,747	0.00	486,114.43		

Total 2014 CBWP	988,861	453,290	0	535,571	
			104,900		Subtotal ROK
			575,049		Subtotal IHO
			308,912		Subtotal Nippon

*IHO/ROK Programme of Technical Cooperation

°Nippon Foundation - Japan CB Project

^aIMO Funding IHO in kind

		2014	2015		
Total	988,861	988,861	0	0.00	
Regular	575,049	575,049	0	0.00	
Nippon	308,912	308,912	0	0.00	
*ROK	104,900	104,900	0	0.00	
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