INTERNATIONAL HYDROGRAPHIC ORGANIZATION Closed 2014 CBWP

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updated : 01/01/2015

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits								
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources
A-01	Technical visit to Brunei Darussalam	EAHC	4,000	3,041.90	0.00	958.10	Led by EAHC 2 - 4 December 2014 <mark>DONE</mark>	IHO
A-02	Technical visit to Viet Nam	EAHC	4,000	2,545.47	0.00	1,454.53	Led by EAHC 5 - 7 November 2014 <mark>DONE</mark>	IHO
A-03	Technical Assessment & Advice Visit – Nicaragua	MACHC	9,000	6,486.12	2,764.10	-250.22	Led by UKHO 3 - 5 November 2014 <mark>DONE</mark>	IHO
A-04	Technical visit to Israel	MBSHC	5,000	4,466.58	0.00	533.42	Led by Turkey with Greece and IHB 1 - 3 July 2014 DONE	IHO
A-05	Technical visit to Georgia	MBSHC	5,000	2,305.08	0.00	2,694.92	Led by Turkey and Ukraine 22 - 24 April 2014 <mark>DONE</mark>	IHO
A-06	Technical Visit to Government high authorities - Jordan	NIOHC	6,000	2,499.56	0.00	3,500.44	Led by IHB 10 - 13 November 2014 DONE	IHO
A-07	Technical Visit to Paraguay	SWAtHC	9,000	8,221.04	0.00	778.96	Led by Brazil with IHB 13 - 16 January 2014 <mark>DONE</mark>	IHO
A-08	Technical Assessment & Advice - Samoa	SWPHC	0	0.00	0.00	0.00	Led by LINZ POSTPONED TO 2015	IHO
A-09	MOWCA (all western Africa coastal and island states from Mauritania to Angola) high level visit	EAtHC	0	0.00	0.00	0.00	Led by France POSTPONED TO 2015	IHO
A-10	Technical visit to Lebanon	MBSHC	5,000	4,064.82	0.00	935.18	Led by Turkey with France and IHB 4 - 6 February 2014 DONE	IHO
A-11	Technical Visit to Liberia	EAtHC	0	0.00	0.00	0.00	Lad by IUD	IHO
	Subtotal of A (Assessment)	-	47,000	33,630.57	2,764.10	10,605.33		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses									
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources	
P_01	MSI (training on establishment of MSI structure and basic MSI procedures), for NIOHC Members	NIOHC	26,194	14,446.00	24,968.73	8,196.27	Led by UKHO, Muscat, Oman 15 - 17 December 2014 DONE	IHO	
P_{-0}	MSI (training on establishment of MSI structure and basic MSI procedures), for RSAHC Members	RSAHC	21,417	0.00	0.00	,	Merged with the NIOHC Event P-01 DONE	IHO	
	MSI Regional Workshop, for Solomon Is, Tuvalu, Cook Is, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia	SWPHC	21,000	23,354.54	0.00	-2,354.54	Led by LINZ, Wellington, NZ 25 - 27 August 2014 DONE	IHO	

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	Phase 1 Skills: MSI course (3 days) + Introduction to the assessment and promulgation of navigationally significant data (2 days), for EAHC Members	EAHC	0	0.00	0.00	0.00	Led by EAHC POSTPONED TO 2015	ROK
P-05	MSI Regional Workshop, for EAtHC Members	EAtHC	20,000	8,844.00	11,213.52	-57.52	Led by France, Abidjan, Yvory C. 16 - 18 December 2014 DONE	ROK
P-06	Tides and water level for hydrographic survey, for EAHC Members	EAHC	19,000	0.00	18,465.00	535.00	Led by Malaysia, Kuala Lumpur 8 - 12 December 2014 <mark>DONE</mark>	ROK
P-07	Sub-regional course on Hydrography (for Spanish speakers), for Guatemala (lead) Belize, El Salvador, Honduras, Nicaragua, Costa Rica and Dominican Republic	MACHC	10,896	0.00	15,577.59		Merged with the IMO Training Event P-20 DONE	IHO
P-08	Tidal and Water Levels Workshop, for RSAHC Members	RSAHC	0	0.00	0.00	0.00	Led by UKHO POSTPONED TO 2015	IHO
P-09	Introduction to Hydrographic Surveying, for SAIHC Members	SAIHC	32,865	16,230.41	8,485.71		Merged with the IMO Training Event P-21 DONE	IHO
P-10	Tidal and Water Levels Workshop, for SAIHC Members	SAIHC	0	0.00	0.00	0.00	Led by SAIHC POSTPONED TO 2015	IHO
P-11	Technical Workshop on Hydro/Cartography River Survey, for SEPHC (8) SWAtHC (3) MACHC (3)	SEPHC	35,000	40,501.76	0.00	-5,501.76	Led by Peru, Lima, Peru 22 - 24 October 2014 <mark>DONE</mark>	IHO
P-12	Solomon Is. National Hydrographic Capability Development	SWPHC	5,000	3,069.28	0.00	1,930.72	Led by Australia, Wollongong, Aust. 11 - 22 August 2014 <mark>DONE</mark>	IHO
P-13	Advanced ENC Production, for Myanmar	NIOHC	7,000	6,786.39	0.00	213.61	Led by UKHO, Yangon, Myanmar 3 - 7 Mar 2014 <mark>DONE</mark>	ROK
P-14	Advanced ENC Production, for Bangladesh	NIOHC	7,000	6,523.17	0.00	476.83	Led by UKHO, Chittagong, Banglad. 4 - 8 May 2014 <mark>DONE</mark>	ROK
P-15	Seminar on Raising Awareness of Hydrography (for MACHC Associate and Non Members)	MACHC	10,000	17,349.03	-1,640.41	-5,708.62	Led by UKHO, Manzanillo, Mexico 9 - 10 December 2014 DONE	IHO
P-16	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for NIOHC Members	NIOHC	0	0.00	0.00	0.00	CANCELLED (Originally 10 000)	-
P-17	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for RSAHC Members	RSAHC	0	0.00	0.00	0.00	CANCELLED (Originally 10 000)	-
P-18	Technical aspects of maritime boundaries, baselines and extended continental shelf, for EAHC Members	EAHC	19,000	19,218.27	0.00	-218.27	Led by Indonesia, Jakarta 10 - 14 November 2014 <mark>DONE</mark>	ROK
P-19	CB Management Assistant	IHB	20,000	0.00	0.00		Led by the IHB DONE	IHO
P-20	IMO funded course - Meso America and Caribbean Sea	IHB	0.00	0.00	0.00	0.00	Led by COCATRAM, Managua, Nic. 22 September - 3 October 2014 DONE	IHO

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P-21IMO funded course - AfricaIHB0.000.000.000.00Cd by UKHO, Mapuio, Mapuio, Mozambique 29 September - 10 October 2014 DONE 16 27 June 2014 DONE1MOP-22MO funded course - Southwest PacificIHB0.000.000.00Icd by LINZ, Suva. Fji 16 27 June 2014 DONEIMOP-23Cat A Hydrography Programme (USM)IHB92.0000101.71.77818.00105.57 %Icd by UKHO, Tauz014 DONEROKP-24Participation of CB training recipients to the Stackholders Seminar at the IHB (Kenya, Ukraine)IHB3.7003.148.180.00551.82 16 down 2014 Course - 50 Mar 2014 16 by the IH DONEROKP-25GEBCO Training Project (UNH)UNH229.201.00185.012.22.0043.8324.137.92Icd by UKHO, Taunton, UK 16 by UNH, Jourhan, USA Agaust 2014 - August 2015 DONENipponP-26GEBCO Training for Comoros and MadagascarSAIRC771.600.003.55.20Icd by UKHO, Abu Dhabi 2.22 Segtember 2014 DONENipponP-27Mo funded course - Eastern Europe and CISIHB0.0009.600.710.000.000Icd by URHO, Somanza, Romania 3.14.81NipponP-30Catograph Mariae Geospatial Information Program (Phase I)IHB0.0000.0000.000Icd by HB, Busan, Korea 2.2. Ca Segtember 2014 DONEROKP-31Waitende Geospatial Information Program (Phase I)IHB0.0000.0000.000Icd by HB, Busan, Korea 2.2. Ca Segtember 2014 DONEROKP-33Valorad P CravisionEA									
P-23Cat A Hydrography Programme (USM)IHB92,000.0101,717.76818.00-10.535.76Left by HB, Hattischurg, USA Aug 2015 CL 30/2014 DONEROKP-24Seminar at the HB (Kenya, Ukraine)IHB3,7003,148.180.00551.82Monaco, 5-6 Mar 2014 Led by UKHO, Taunton, UK 1 September - 5 December 2014 DONEROKP-256th Course in Marine Cartography and Data AssessmentIHB229,201.00185,019.2520,043.8324,137.92Led by UKHO, Taunton, UK 1 September - 5 December 2014 DONENipponP-26GEBCO Training Project (UNH)UNH0.000.000.000.00Led by URHO, Taunton, UK 1 September - 5 December 2014 DONENipponP-27On-board training for Comoros and MadagascarSAIHC771.600.00355.20416.64Led by France, Beautemps-Beaupré June - August 2015 DONEIHOP-28Workshop on Port & Shallow Water SurveysRSAHC10,400.009.600.710.00799.29Led by UKHO, Abu Dhabi 22-2 65 September 2014 DONEROKP-30Category B Marine Geospatial Information Program (Phase 1)IHB0.000.000.000.00Led by IHB, Busins, Korea 20 Coober - 7 November 2014 DONEROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Led by KHOA, Busan, Korea 20 Coober - 7 November 2014 DONEROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40<	P-21	IMO funded course - Africa	IHB	0.00	0.00	0.00		29 September - 10 October 2014 DONE	IMO
P-25 Call A Hydrographic Programme (USM) IHB 92,0000 I01,11.7,6 818.00 -10,53.7,6 Aug 2014 Aug 2015 CL 30/2014 DONE ROK P-24 Participation of CB training recipients to the CB Stakeholders image at the IHB (Kenyu, Ukraine) IHB 3,700 3,148.18 0.00 551.82 Led by the IHB DONE ROK P-25 6th Course in Marine Cartography and Data Assessment IHB 229,201.00 185,019.25 20,043.83 24,137.92 Led by the IHB DONE Nippon P-26 GEBCO Training Project (UNH) UNH 0.00 0.00 0.00 Led by UNH, Durham, USA August 2014 - August 2015 DONE Nippon P-27 On-board training for Comoros and Madagascar SAIHC 771.60 0.00 355.20 416.40 Led by URH, Oatham, USA August 2014 DONE Nippon P-28 Workshop on Port & Shallow Water Surveys RSAHC 10,400.00 9,600.71 0.00 792.92 Led by HIB, Constanza, Romania 22 - 26 September 2014 DONE ROK P-29 IMO funded course - Eastern Europe and CIS IHB 0.00 0.00 0.00 Led by HIB, Constanza, Romania 21 - 14 November 2014 DONE IMO P-30 Category B Marine	P-22	IMO funded course - Southwest Pacific	IHB	0.00	0.00	0.00	0.00	Led by LINZ, Suva, Fiji 16-27 June 2014 <mark>DONE</mark>	IMO
P-24Seminar at the IHB (Kenya, Ukraine)IHB $3,700$ $3,148.18$ 0.00 531.82 Led by the IHB DONEROK $P-25$ 6th Course in Marine Cartography and Data AssessmentIHB $229,201.00$ $185,019.25$ $20,043.88$ $24,137.20$ Led by UKH,O Taunton, UK 1 Sptember - 5 December 2014 DONENippon $P-26$ GEBCO Training Project (UNH)UNH 0.00 0.00 0.00 0.00 Led by UNH, Durham, USA August 2014 - August 2015 DONENippon $P-27$ On-board training for Comoros and MadagascarSAIHC 771.60 0.00 355.20 416.40 Led by UKH,O, Abu Dhabi $2-26$ September 2014 DONEIHO $P-28$ Workshop on Port & Shallow Water SurveysRSAHC $10,400.00$ $9,600.71$ 0.00 799.29 Led by UKH,O, Abu Dhabi $2-26$ September 2014 DONEROK $P-29$ IMO funded course - Eastern Europe and CISIHB 0.00 0.00 0.00 0.00 0.00 Led by IHB, Constanza, Romania $3-14$ November 2014 DONEIMO $P-31$ Training for Trainer (TFT) Programme of Foundation CourseEAHC $50,000.00$ $42,097.60$ 25.00 $7,877.40$ Led by KHOA, Busan, Korea $27 October - 7 November 2014 DONEROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Led by KHOA, Busan, Korea27 October - 7 November 2014 DONEP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.00100,076.2754,8$	P-23	Cat A Hydrography Programme (USM)	IHB	92,000.00	101,717.76	818.00	-10,535.76		ROK
P-25IHB229,201.00185,019.2520,043.8524,13.921 September - 5 December 2014 DONENipponP-26GEBCO Training Project (UNH)UNH0.000.000.000.00Led by UNH, Durham, USA August 2014 - August 2015 DONENipponP-27On-board training for Comoros and MadagascarSAIHC771.600.00355.20416.40Led by France, Beautemps-Beaupré June - August 2014 DONEIHOP-28Workshop on Port & Shallow Water SurveysRSAHC10,400.009,600.710.00799.29Led by UKHO, Abu Dhabi 22 - 26 September 2014 DONEROKP-29IMO funded course - Eastern Europe and CISIHB0.000.000.000.00Led by IHB, Constanza, Romania 3 - 14 November 2014 DONEIMOP-30Category B Marine Geospatial Information Program (Phase 1)IHB0.000.000.000.00Led by KHOA, Busan, Korea POSTPONED TO 2015ROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONEROKSubtotal of P (Provision)-640,444.60497,906.3598,312.1744,226.08*IHO/ROK Programme of Technical Cooperation Nippon Foundation - CHART ProjectTotal687,444.60531,536.92101,076.2754,831.41Wippon Foundation - CHART ProjectIHO230,143.60148,581.5950,510.9231,051.09Subtotal IHO	P-24		IHB	3,700	3,148.18	0.00	551.82		ROK
P-26On-board training for Comoros and MadagascarSAIHC771.600.000.000.00August 2014 - August 2015 DONENipponP-27On-board training for Comoros and MadagascarSAIHC771.600.00355.20441.640Ed by France, Beautemps-Beaupré June - August 2014 DONEIHOP-28Workshop on Port & Shallow Water SurveysRSAHC10,400.009,600.710.00799.292 Ed by UKHO, Abu Dhabi 2 - 26 September 2014 DONEROKP-29IMO funded course - Eastern Europe and CISIHB0.000.000.000.00Ed by IHB, Constanza, Romania 3 - 14 November 2014 DONEIMOP-30Category B Marine Geospatial Information Program (Phase 1)IHB0.000.000.000.00Ed by IHB, Busan, Korea POSTPONED TO 2015ROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Ed by KHOA, Busan, Korea 27 October - 7 November 2014 DONEROKP-31Subtotal of P (Provision)-640,444.60497,906.3598,312.1744,226.08VHO/ROK Programme of Technical Cooperation "Nippon Foundation - CHART ProjectROK228,100.00197,936.0830,521.52-357.60Subtotal ROKWippon Foundation - CHART ProjectIHO230,143.60148,581.5550,510.9231,051.09Subtotal IHO	P-25	6th Course in Marine Cartography and Data Assessment	IHB	229,201.00	185,019.25	20,043.83	24,137.92		Nippon
P-27SAIRC7/1.600.00355.20416.40June - August 2014 DONEIHOP-28Workshop on Port & Shallow Water SurveysRSAHC10,400.009,600.710.00799.29Led by UKHO, Abu Dhabi 22 - 26 September 2014 DONEROKP-29IMO funded course - Eastern Europe and CISIHB0.000.000.000.00Led by IHB, Constanza, Romania 3 - 14 November 2014 DONEIMOP-30Category B Marine Geospatial Information Program (Phase 1)IHB0.000.000.000.00DefDef by IHB, Busan, Korea 27 October - 7 November 2014 DONEROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONEROKSubtotal of P (Provision)-640,444.60497,906.3598,312.1744,226.0844,226.08*IHO/ROK Programme of Technical Cooperation °Nippon Foundation - CHART ProjectROK228,100.00197,936.0830,521.52-357.60Subtotal ROKNippon Foundation - CHART ProjectIHO230,143.60148,581.5950,510.9231,051.09Subtotal IHO	P-26	GEBCO Training Project (UNH)	UNH	0.00	0.00	0.00	0.00		Nippon
P-28Normal SectionRSARC10,400.009,600.710.00799.2922 - 26 September 2014 DONEROKP-29IMO funded course - Eastern Europe and CISIHB0.000.000.000.000.0014 November 2014 DONE1MOP-30Category B Marine Geospatial Information Program (Phase 1)IHB0.000.000.000.000.0014 November 2014 DONEROKP-31Training for Trainer (TFT) Programme of Foundation CourseEAHC50,000.0042,097.6025.007,877.40Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONEROKVSubtotal of P (Provision)-640,444.60497,906.3598,312.1744,226.0844,260.08ROK* IHO/ROK Programme of Technical Cooperation • Nippon Foundation - CHART ProjectROK228,100.00197,936.0830,521.52-357.60Subtotal ROK• Nippon Foundation - CHART ProjectIHO230,143.60148,581.5950,510.9231,051.09Subtotal IHO	P-27	On-board training for Comoros and Madagascar	SAIHC	771.60	0.00	355.20	416.40		IHO
P-29 IMO funded course - Eastern Europe and CIS IHB 0.00 0.00 0.00 0.00 3 - 14 November 2014 DONE IMO P-30 Category B Marine Geospatial Information Program (Phase 1) IHB 0.00 0.00 0.00 0.00 POSTPONED TO 2015 ROK P-31 Training for Trainer (TFT) Programme of Foundation Course EAHC 50,000.00 42,097.60 25.00 7,877.40 Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONE ROK Subtotal of P (Provision) - 640,444.60 497,906.35 98,312.17 44,226.08 ROK *IHO/ROK Programme of Technical Cooperation °Nippon Foundation - CHART Project IMO 687,444.60 531,536.92 101,076.27 54,831.41 *IHO/ROK Programme of Technical Cooperation °Nippon Foundation - CHART Project IHO 230,143.60 148,581.59 50,510.92 31,051.09 Subtotal ROK	P-28	Workshop on Port & Shallow Water Surveys	RSAHC	10,400.00	9,600.71	0.00	799.29		ROK
P-30 Category B Marine Geospatial Information Program (Phase 1) IHB 0.00 0.00 0.00 0.00 POSTPONED TO 2015 ROK P-31 Training for Trainer (TFT) Programme of Foundation Course EAHC 50,000.00 42,097.60 25.00 7,877.40 Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONE ROK Subtotal of P (Provision) - 640,444.60 497,906.35 98,312.17 44,226.08 Vertice of the course of	P-29	IMO funded course - Eastern Europe and CIS	IHB	0.00	0.00	0.00	0.00	-	IMO
P-31 Training for Trainer (TF1) Programme of Foundation Course EAHC 50,000.00 42,097.60 25.00 7,877.40 27 October - 7 November 2014 DONE ROK Subtotal of P (Provision) - 640,444.60 497,906.35 98,312.17 44,226.08 V 2014 2015 - 2014 2015 *IHO/ROK Programme of Technical Cooperation ROK 228,100.00 197,936.08 30,521.52 -357.60 Subtotal ROK °Nippon Foundation - CHART Project IHO 230,143.60 148,581.59 50,510.92 31,051.09 Subtotal IHO	P-30	Category B Marine Geospatial Information Program (Phase 1)	IHB	0.00	0.00	0.00	0.00		ROK
Subtotal of P (Provision) - 640,444.60 497,906.35 98,312.17 44,226.08 2014 2015 - 2014 2015 -	P-31	Training for Trainer (TFT) Programme of Foundation Course	EAHC	50,000.00	42,097.60	25.00	7,877.40	Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONE	ROK
Total 687,444.60 531,536.92 101,076.27 54,831.41 *IHO/ROK Programme of Technical Cooperation ROK 228,100.00 197,936.08 30,521.52 -357.60 Subtotal ROK °Nippon Foundation - CHART Project IHO 230,143.60 148,581.59 50,510.92 31,051.09 Subtotal IHO		Subtotal of P (Provision)	-	640,444.60	497,906.35	98,312.17	44,226.08		
*IHO/ROK Programme of Technical Cooperation ROK 228,100.00 197,936.08 30,521.52 -357.60 Subtotal ROK °Nippon Foundation - CHART Project IHO 230,143.60 148,581.59 50,510.92 31,051.09 Subtotal IHO				-	2014	2015		•	
°Nippon Foundation - CHART ProjectIHO230,143.60148,581.5950,510.9231,051.09Subtotal IHO			Total	687,444.60	531,536.92	101,076.27	54,831.41		
		*IHO/ROK Programme of Technical Cooperation	ROK	228,100.00	197,936.08	30,521.52	-357.60	Subtotal ROK	
^a IMO Funding IHO in kind Nippon 229,201.00 185,019.25 20,043.83 24,137.92 Subtotal Nippon		°Nippon Foundation - CHART Project	IHO	230,143.60	148,581.59	50,510.92	31,051.09	Subtotal IHO	
		^a IMO Funding IHO in kind	Nippon	229,201.00	185,019.25	20,043.83	24,137.92	Subtotal Nippon	