

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits								
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources
A-01	Technical visit to Brunei Darussalam	EAHC	4,000	3,041.90	0.00	958.10	Led by EAHC 2 - 4 December 2014 DONE	IHO
A-02	Technical visit to Viet Nam	EAHC	4,000	2,545.47	0.00	1,454.53	Led by EAHC 5 - 7 November 2014 DONE	IHO
A-03	Technical Assessment & Advice Visit – Nicaragua	MACHC	9,000	6,486.12	2,764.10	-250.22	Led by UKHO 3 - 5 November 2014 DONE	IHO
A-04	Technical visit to Israel	MBSHC	5,000	4,466.58	0.00	533.42	Led by Turkey with Greece and IHB 1 - 3 July 2014 DONE	IHO
A-05	Technical visit to Georgia	MBSHC	5,000	2,305.08	0.00	2,694.92	Led by Turkey and Ukraine 22 - 24 April 2014 DONE	IHO
A-06	Technical Visit to Government high authorities - Jordan	NIOHC	6,000	2,499.56	0.00	3,500.44	Led by IHB 10 - 13 November 2014 DONE	IHO
A-07	Technical Visit to Paraguay	SWAtHC	9,000	8,221.04	0.00	778.96	Led by Brazil with IHB 13 - 16 January 2014 DONE	IHO
A-08	Technical Assessment & Advice - Samoa	SWPHC	0	0.00	0.00	0.00	Led by LINZ POSTPONED TO 2015	IHO
A-09	MOWCA (all western Africa coastal and island states from Mauritania to Angola) high level visit	EAHC	0	0.00	0.00	0.00	Led by France POSTPONED TO 2015	IHO
A-10	Technical visit to Lebanon	MBSHC	5,000	4,064.82	0.00	935.18	Led by Turkey with France and IHB 4 - 6 February 2014 DONE	IHO
A-11	Technical Visit to Liberia	EAHC	0	0.00	0.00	0.00	Led by IHB POSTPONED TO 2015	IHO
	Subtotal of A (Assessment)	-	47,000	33,630.57	2,764.10	10,605.33		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses								
No.	Events	Responsible	Budget	Paid 2014	Paid 2015	Balance	Status	Resources
P-01	MSI (training on establishment of MSI structure and basic MSI procedures), for NIOHC Members	NIOHC	26,194	14,446.00	24,968.73	8,196.27	Led by UKHO, Muscat, Oman 15 - 17 December 2014 DONE	IHO
P-02	MSI (training on establishment of MSI structure and basic MSI procedures), for RSAHC Members	RSAHC	21,417	0.00	0.00		Merged with the NIOHC Event P-01 DONE	IHO
P-03	MSI Regional Workshop, for Solomon Is, Tuvalu, Cook Is, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia	SWPHC	21,000	23,354.54	0.00	-2,354.54	Led by LINZ, Wellington, NZ 25 - 27 August 2014 DONE	IHO

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P-04	Phase 1 Skills: MSI course (3 days) + Introduction to the assessment and promulgation of navigationally significant data (2 days), for EAHC Members	EAHC	0	0.00	0.00	0.00	Led by EAHC POSTPONED TO 2015	ROK
P-05	MSI Regional Workshop, for EAHC Members	EAHC	20,000	8,844.00	11,213.52	-57.52	Led by France, Abidjan, Ivory C. 16 - 18 December 2014 DONE	ROK
P-06	Tides and water level for hydrographic survey, for EAHC Members	EAHC	19,000	0.00	18,465.00	535.00	Led by Malaysia, Kuala Lumpur 8 - 12 December 2014 DONE	ROK
P-07	Sub-regional course on Hydrography (for Spanish speakers), for Guatemala (lead) Belize, El Salvador, Honduras, Nicaragua, Costa Rica and Dominican Republic	MACHC	10,896	0.00	15,577.59	-4,681.59	Merged with the IMO Training Event P-20 DONE	IHO
P-08	Tidal and Water Levels Workshop, for RSAHC Members	RSAHC	0	0.00	0.00	0.00	Led by UKHO POSTPONED TO 2015	IHO
P-09	Introduction to Hydrographic Surveying, for SAIHC Members	SAIHC	32,865	16,230.41	8,485.71	8,148.88	Merged with the IMO Training Event P-21 DONE	IHO
P-10	Tidal and Water Levels Workshop, for SAIHC Members	SAIHC	0	0.00	0.00	0.00	Led by SAIHC POSTPONED TO 2015	IHO
P-11	Technical Workshop on Hydro/Cartography River Survey, for SEPHC (8) SWAtHC (3) MACHC (3)	SEPHC	35,000	40,501.76	0.00	-5,501.76	Led by Peru, Lima, Peru 22 - 24 October 2014 DONE	IHO
P-12	Solomon Is. National Hydrographic Capability Development	SWPHC	5,000	3,069.28	0.00	1,930.72	Led by Australia, Wollongong, Aust. 11 - 22 August 2014 DONE	IHO
P-13	Advanced ENC Production, for Myanmar	NIOHC	7,000	6,786.39	0.00	213.61	Led by UKHO, Yangon, Myanmar 3 - 7 Mar 2014 DONE	ROK
P-14	Advanced ENC Production, for Bangladesh	NIOHC	7,000	6,523.17	0.00	476.83	Led by UKHO, Chittagong, Banglad. 4 - 8 May 2014 DONE	ROK
P-15	Seminar on Raising Awareness of Hydrography (for MACHC Associate and Non Members)	MACHC	10,000	17,349.03	-1,640.41	-5,708.62	Led by UKHO, Manzanillo, Mexico 9 - 10 December 2014 DONE	IHO
P-16	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for NIOHC Members	NIOHC	0	0.00	0.00	0.00	CANCELLED (Originally 10 000)	-
P-17	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop, for RSAHC Members	RSAHC	0	0.00	0.00	0.00	CANCELLED (Originally 10 000)	-
P-18	Technical aspects of maritime boundaries, baselines and extended continental shelf, for EAHC Members	EAHC	19,000	19,218.27	0.00	-218.27	Led by Indonesia, Jakarta 10 - 14 November 2014 DONE	ROK
P-19	CB Management Assistant	IHB	20,000	0.00	0.00	20,000.00	Led by the IHB DONE	IHO
P-20	IMO funded course - Meso America and Caribbean Sea	IHB	0.00	0.00	0.00	0.00	Led by COCATRAM, Managua, Nic. 22 September - 3 October 2014 DONE	IHO

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P-21	IMO funded course - Africa	IHB	0.00	0.00	0.00	0.00	Led by UKHO, Maputo, Mozambique 29 September - 10 October 2014 DONE	IMO
P-22	IMO funded course - Southwest Pacific	IHB	0.00	0.00	0.00	0.00	Led by LINZ, Suva, Fiji 16-27 June 2014 DONE	IMO
P-23	Cat A Hydrography Programme (USM)	IHB	92,000.00	101,717.76	818.00	-10,535.76	Led by IHB, Hattiesburg, USA Aug 2014-Aug 2015 CL 30/2014 DONE	ROK
P-24	Participation of CB training recipients to the CB Stakeholders Seminar at the IHB (Kenya, Ukraine)	IHB	3,700	3,148.18	0.00	551.82	Monaco, 5-6 Mar 2014 Led by the IHB DONE	ROK
P-25	6th Course in Marine Cartography and Data Assessment	IHB	229,201.00	185,019.25	20,043.83	24,137.92	Led by UKHO, Taunton, UK 1 September - 5 December 2014 DONE	Nippon
P-26	GEBCO Training Project (UNH)	UNH	0.00	0.00	0.00	0.00	Led by UNH, Durham, USA August 2014 - August 2015 DONE	Nippon
P-27	On-board training for Comoros and Madagascar	SAIHC	771.60	0.00	355.20	416.40	Led by France, Beauteemps-Beaupré June - August 2014 DONE	IHO
P-28	Workshop on Port & Shallow Water Surveys	RSAHC	10,400.00	9,600.71	0.00	799.29	Led by UKHO, Abu Dhabi 22 - 26 September 2014 DONE	ROK
P-29	IMO funded course - Eastern Europe and CIS	IHB	0.00	0.00	0.00	0.00	Led by IHB, Constanza, Romania 3 - 14 November 2014 DONE	IMO
P-30	Category B Marine Geospatial Information Program (Phase 1)	IHB	0.00	0.00	0.00	0.00	Led by IHB, Busan, Korea POSTPONED TO 2015	ROK
P-31	Training for Trainer (TFT) Programme of Foundation Course	EAHC	50,000.00	42,097.60	25.00	7,877.40	Led by KHOA, Busan, Korea 27 October - 7 November 2014 DONE	ROK
	Subtotal of P (Provision)	-	640,444.60	497,906.35	98,312.17	44,226.08		

*IHO/ROK Programme of Technical Cooperation

°Nippon Foundation - CHART Project

*IMO Funding IHO in kind

	2014	2015		
Total	687,444.60	531,536.92	101,076.27	54,831.41
ROK	228,100.00	197,936.08	30,521.52	-357.60
IHO	230,143.60	148,581.59	50,510.92	31,051.09
Nippon	229,201.00	185,019.25	20,043.83	24,137.92
				Subtotal ROK
				Subtotal IHO
				Subtotal Nippon