

Situation at 7 May 2015

Spent up to
07/05/2015

IHO WP Element: Capacity Building Assessment - Technical and High-Level Visits

No.	Events	Responsible	Request	Budget Procédure 8	Paid 2015	Paid 2016	Balance	Status	Resources
A-01	Vanuatu technical implementation visit	SWPHC	4,000.00 €				4,000.00 €	Led by LINZ - Dates TBD	IHO
A-02	Kiribati teechanical implementation visit	SWPHC	5,800.00 €				5,800.00 €	Led by LINZ - Dates TBD	IHO
A-03	Technical Visit to Montenegro	MBSHC	3,400.00 €				3,400.00 €	Led by Dates	IHO
A-04	Technical Visit to Cambodia	EAHC	3,400.00 €				3,400.00 €	Led by Dates	IHO
A-05	Haiti follow up visit	MACHC	10,000.00 €				10,000.00 €	Led by Dates	ROK
A-06	Technical Visit to Liberia (former 2014 CBWP A-11)	EAtHC	6,000.00 €				6,000.00 €	Led by Dates	IHO
A-07	Technical Assessment & Advice - Samoa (former 2014 CBWP A-08)	SWPHC	6,000.00 €				6,000.00 €	Led by LINZ Dates TBD	IHO
A-08	MOWCA (all western Africa coastal and island states from Mauritania to Angola) high level visit (former 2014 A-09)	EAtHC	5,000.00 €				5,000.00 €	Led by Dates TBD	IHO
	Subtotal of A (Assessment)	-	43,600.00 €	0.00 €	0.00 €	0.00 €	43,600.00 €		

IHO WP Element: Capacity Building Provision - Technical Workshops, Seminars, Courses

No.	Events	Responsible	Request	Budget Procédure 8	Paid 2015	Paid 2016	Balance	Status	Resources
P-01	Definition Study for Long Term CB Project	EAtHC	40,000.00 €				40,000.00 €	Led by SHOM Dates TBD	ROK
P-02	Technical Workshop on Hydrography and Hydrographic Governance	SWPHC	29,600.00 €	29,000.00 €	30,182.51 €		-582.51 €	Led by LINZ, Cook Is. 23-24 February 2015 DONE	ROK
P-03	Phase 1 Skills Course for Spanish Speakers	MACHC	10,294.00 €				10,294.00 €	Led by Dates	IHO
P-04	Phase 1 Skills Training Course	SAIHC	19,952.00 €				19,952.00 €	Led by Dates	IHO



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P-05	Seminar on Raising Awareness of Hydrography	MACHC	10,000.00 €				10,000.00 €	Led by UKHO, St. John's, Antigua 7-8 December 2015	IHO	
P-06	Tides & Water Levels Technical Workshop	SWPHC	21,600.00 €				21,600.00 €	Led by AHS, Wollongong, Australia October/November 2015	ROK	
P-07	Workshop on MSI	MBSHC	9,830.00 €				9,830.00 €	Led by Dates	IHO	
P-08	Introduction to MBES	NIOHC	14,344.00 €	14,300.00 €	11,973.39 €		2,370.61 €	Led by UKHO, Hyderabad, India 09-13 February 2015 DONE	ROK	☑
P-09	MBES Processing for Bangladesh	NIOHC	7,000.00 €				7,000.00 €	Led by UKHO, Chittagong, Banglad. 12-16 April 2015 DONE	ROK	☑
P-10	MBES Processing - Abu Dhabi	RSAHC	20,513.00 €	20,513.00 €			20,513.00 €	Led by UKHO, Abu Dhabi, UAE 07-11 June 2015	IHO	☑
P-11	MSDI Workshop with MACHC and SEPRHC	SWAtHC	18,000.00 €				18,000.00 €	Led by Dates	ROK	
P-12	MBES Processing for Sri Lanka	NIOHC	7,000.00 €				7,000.00 €	Led by UKHO, Colombo, Sri Lanka 06-10 April 2015 DONE	ROK	☑
P-13	ENC QA	NIOHC	17,322.00 €				17,322.00 €	Led by Dates	ROK	
P-14	Workshop on Multi-beam Echosounder and SSS Systems	MBSHC	13,070.00 €				13,070.00 €	Led by Dates	IHO	
P-15	Technical aspects of Maritime boundaries, baselines	SAIHC	14,764.00 €				14,764.00 €	Led by Dates	ROK	
P-16	Seabed Classification and Multibeam Survey	EAHC	19,200.00 €				19,200.00 €	Led by Dates	ROK	
P-17	Tsunami Inundation Mapping Workshop	EAHC	19,200.00 €				19,200.00 €	Led by Dates	ROK	
P-18	Project will be a technical visit (Activity A-05)							Moved to the CB Assessment part		
P-19	Seminar on S-100	SWAtHC	5,000.00 €				5,000.00 €	Led by Dates	IHO	
P-20	MSDI and Database Management	EAHC	19,200.00 €				19,200.00 €	Led by Dates	ROK	
P-21	Technical Aspects of Maritime Boundaries	MACHC	26,057.00 €				26,057.00 €	Led by UKHO, Paramaribo, Suriname 10-14 August 2015	IHO	
P-22	Cat A hydrography Programme (USM)	IHB	215,000.00 €				215,000.00 €	Led by USM, Hattiesburg, USA August 2015-August 2016	ROK	
P-23	7th Course on Hydrographic Data Processing and Marine Cartography (UKHO)	IHB	192,145.00 €				192,145.00 €	Led by UKHO, Taunton, UK 7 September-18 December 2015	Nippon	
P-24	GEBCO Training Project (UNH)	UNH	-	-	-	-	-	Led by UNH, Durham, USA August 2015-August 2016	Nippon*	

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P-25	Regional Training Course in Africa	IMO	-	-	-	-	-	Led by Dates	IMO	
P-26	Regional Training Course in the Pacific Islands	IMO	-	-	-	-	-	Led by Dates	IMO	
P-27	Category B Marine Geospatial Information Program (Phase 1) (former 2014 CBWP P-30)	IHB	75,000.00 €	75,000.00 €	70,800.00 €		4,200.00 €	Led by ROK, Busan, Korea 2 March-10 April 2015 DONE	ROK	<input checked="" type="checkbox"/>
P-28	MSI course (3 days) for EAHC Members (former 2014 CBWP P-04)	EAHC	19,200.00 €	24,200.00 €	19,375.83 €		4,824.17 €	Led by JHOD, Tokyo, Japan 3-5 March 2015 DONE	ROK	<input checked="" type="checkbox"/>
P-29	Tidal and Water Levels Workshop, for RSAHC Members (former 2014 CBWP P-08)	RSAHC	19,285.00 €				19,285.00 €	Led by UKHO Dates TBD	IHO	
P-30	Tidal and Water Levels Workshop, for SAIHC Members (former 2014 CBWP P-10)	SAIHC	24,731.00 €	24,731.00 €	12,455.45 €		12,275.55 €	Led by UKHO, Fish Hoek, S. Africa 23-27 February 2015 DONE	IHO	<input checked="" type="checkbox"/>
	Subtotal of P (Provision)	-	887,307.00 €	187,744.00 €	144,787.18 €	0.00 €	747,519.82 €			

			2015	2016		
Total	930,907.00 €	187,744.00 €	144,787.18 €	0.00 €	791,119.82 €	
ROK	546,430.00 €	142,500.00 €	132,331.73 €	0.00 €	10,168.27 €	Subtotal ROK
IHO	192,332.00 €	45,244.00 €	12,455.45 €	0.00 €	32,788.55 €	Subtotal IHO
Nippon	192,145.00 €	0.00 €	0.00 €	0.00 €	0.00 €	Subtotal Nippon