



PROJECT SUBMISSION MODEL

IDENTIFICATION

Project Number :

Project Name:	MSI (training on establishment of MSI structure and basic MSI procedures)
Submitting RHC/Country:	MACHC (as part of the approved MACHC CB Plan)
Date:	2017
Institution executing the project:	IHB/WWNWS
Name of responsible:	Mr Peter M Doherty
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GENERAL SPECIFICATIONS

(Please provide detailed information in Annex of no more than three pages)

Background information	MSI awareness has been identified to be lacking in the region
Justification of the project	Regional requirement

Countries involved	Initially Bahamas, Belize, Costa Rica, Dominican Republic, El Salvador, Guyana, Haiti, Honduras, Nicaragua, and Panama have been identified in the MACHC CB Plan, but other nations will be invited to participate
Exposition of the problem	Majority of countries in the region have no MSI capability although personnel and structures are available
General objective	To establish capacity in MSI so that Maritime Authorities can provide high quality services to comply with the basic requirements for safety of navigation in the area
Specific objectives	Train personnel in accordance with Phase 1 of IHO's capacity building procedures
Outputs/Products	To establish a core group of trained persons to deal with MSI

Other deliverables	Supply of information to charting authorities to assist with chart maintenance
Achievements and awaited benefits	Improving maritime safety and compliance with SOLAS

Schedule of activities	3 day course
Past and/or current related projects supported by CBSC or other sources	

RESOURCES

Contribution by countries involved	
Contribution by other parties	Lecturers provided by WWNWS
Contribution expected from CBCFund	Yes
Total Cost (euros)	16,027 euros
Breakdown of costs	<div>Trainees x 10 (1 local)</div>
	Flights 9 persons x € 502 € 4,518
	Hotel, all meals 9 persons x 4 nights € 200 €7,200
	= 36 nights x € 200 €7,200
	Transport 9 persons x € 52 € 468
	<div>Trainers x 2</div>
	Flights 2 x € 750 € 1,500
	Hotel, all meals 2 persons x 4 nights € 200 € 1,600
	= 8 nights x € 200 € 1,600
	Transport 2 persons x € 52 € 104
	Venue materials & hire costs
	For the week € 637
	Total € 16,027
	Please note that the figures above have been rounded up/down to the nearest Euro and were taken from a more detailed spreadsheet..

From CBC Fund (item and amount)	16,027 euros
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PROJECT SUMMARY

Sponsor RHC	Year of Execution	Country/ Countries involved	Priority/ Status	Project Name	Project Objective	Benefits	Assistance required	Cost	Allocation and Priority (to be filled by CBC)	Contact Person

Name and Signature of the RHC Chairman