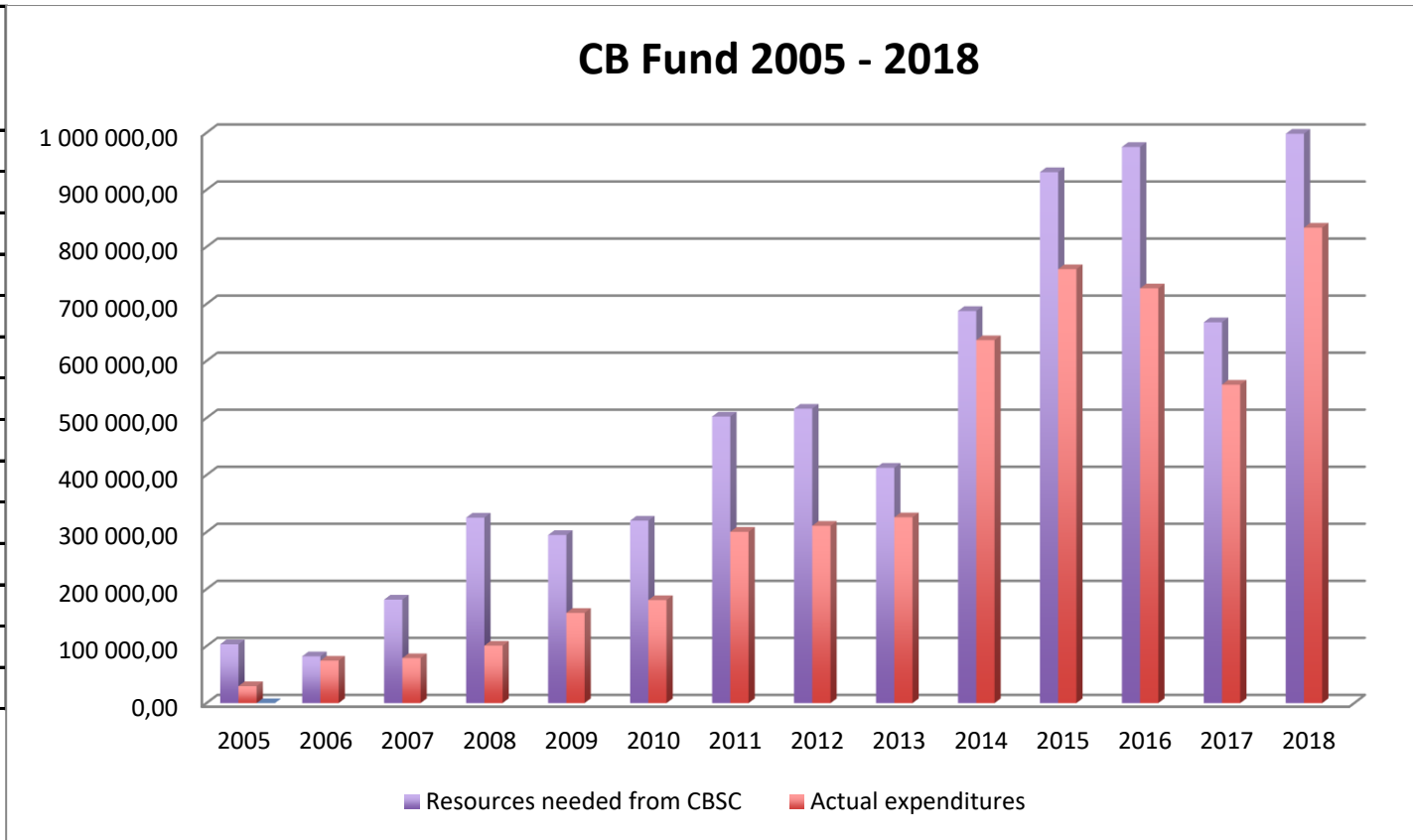


Performance Indicators and Statistics of the CBWP

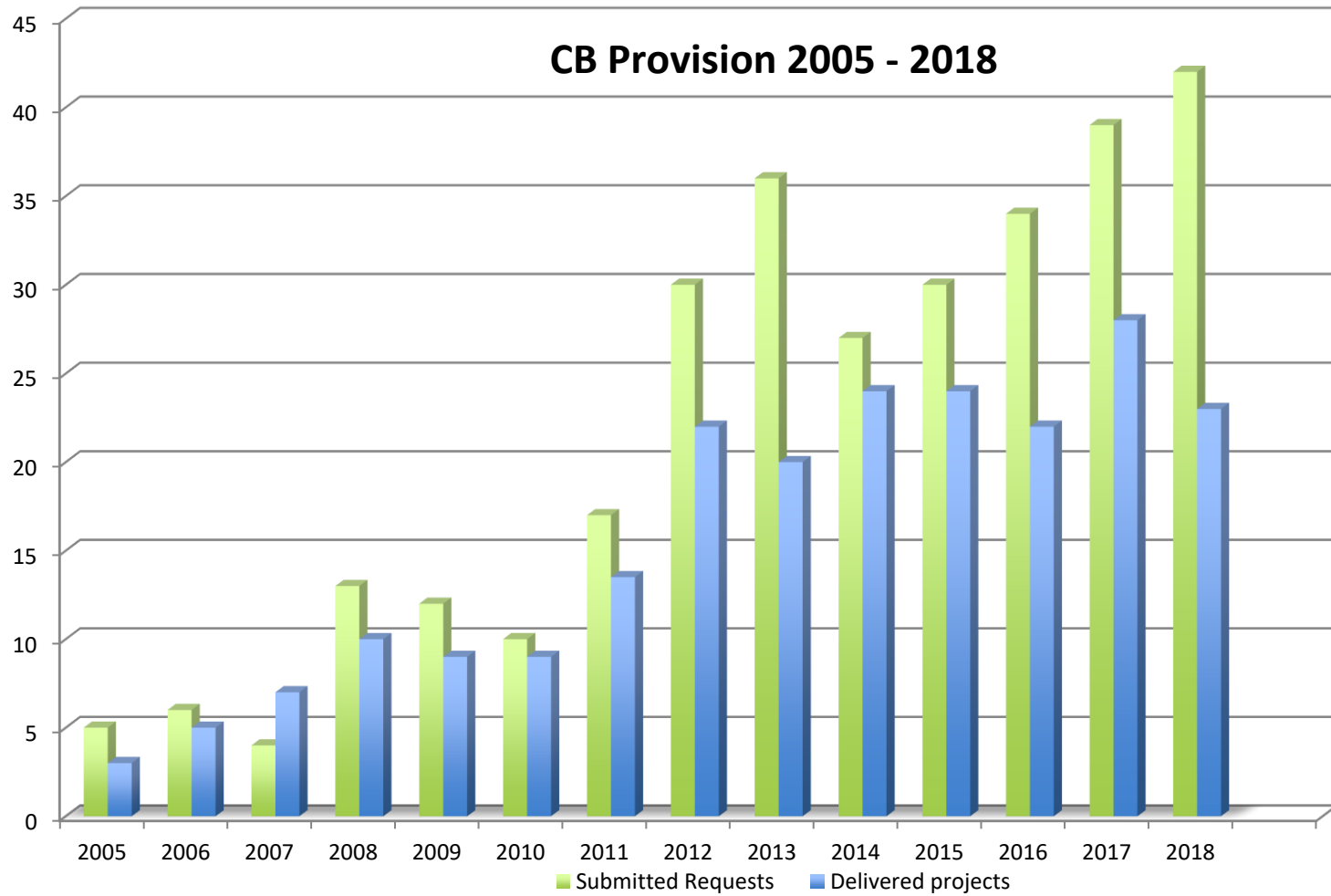
Year	Submitted Requests	Delivered projects	Delivered Technical Visits	N* Students	Resources needed from CBSC	Actual expenditures
2005	5	3	5	51	103 166,90	29 699,29
2006	6	5	25	84	82 000,00	74 420,73
2007	4	7	14	93	181 500,00	78 827,55
2008	13	10	23	92	325 267,00	100 695,98
2009	12	9	5	141	294 782,00	158 205,44
2010	10	9	8	109	319 880,00	180 625,99
2011	17	13,5	10	140	502 435,00	300 388,32
2012	30	22	11	227	516 185,76	310 810,03
2013	36	20	6	129	412 600,00	325 717,63
2014	27	24	8	154	687 444,60	636 263,36
2015	30	24	2	141	930 907,00	760 801,06
2016	34	22	8	180	975 106,00	727 198,06
2017	39	28	7	105	667 751,85	558 217,16
2018	42	23	3	97	998 250,00	833 466,10

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2005	103 166,90	29 699,29
2006	82 000,00	74 420,73
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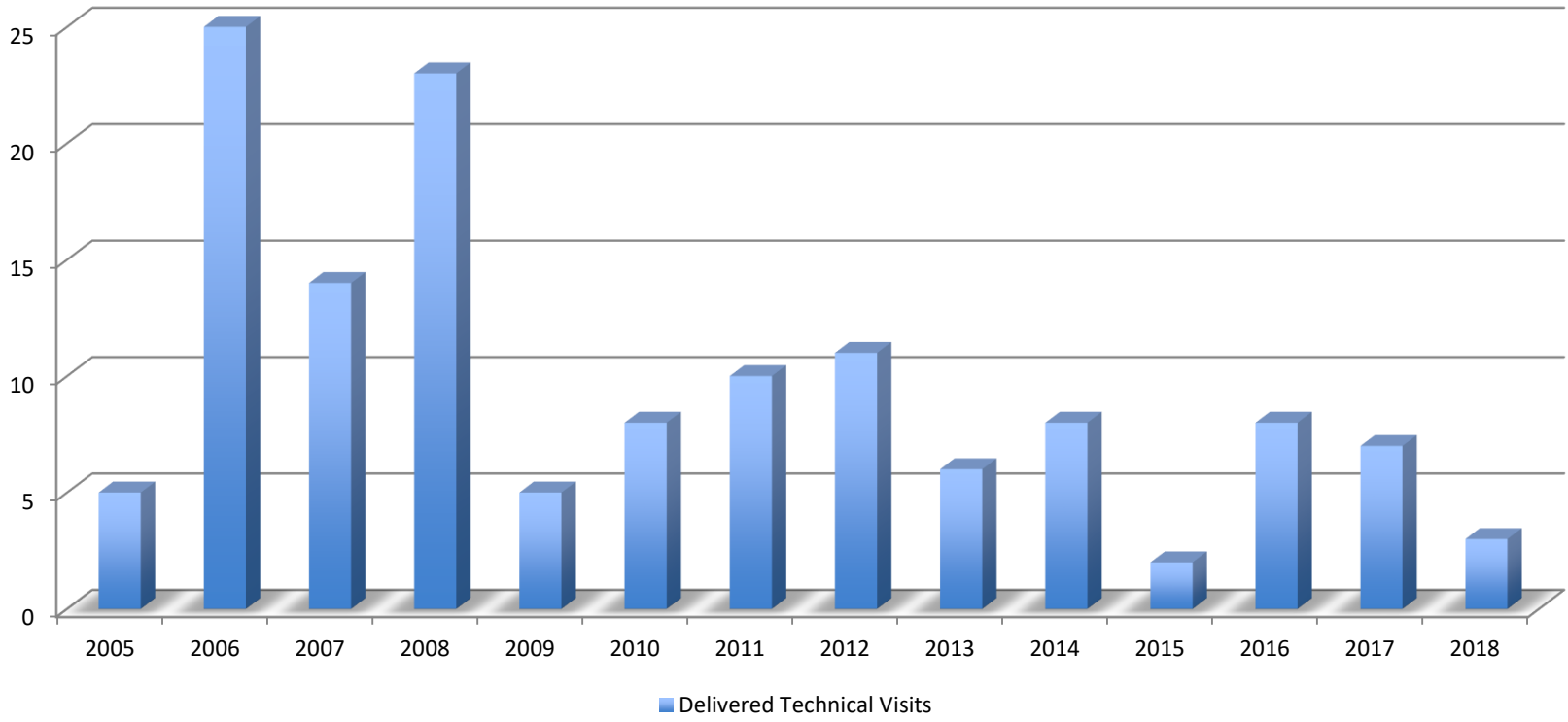
Year	Submitted Requests	Delivered projects
2005	5	3
2006	6	5
2007	4	7
2008	13	10
2009	12	9
2010	10	9
2011	17	13,5
2012	30	22
2013	36	20
2014	27	24
2015	30	24
2016	34	22
2017	39	28
2018	42	23

Note: Submitted requests are the sum of delivered projects



Year	Delivered Technical Visits
2005	5
2006	25
2007	14
2008	23
2009	5
2010	8
2011	10
2012	11
2013	6
2014	8
2015	2
2016	8
2017	7
2018	3

Delivered Technical Visits



Year	N* Students
2005	51
2006	84
2007	93
2008	92
2009	141
2010	109
2011	140
2012	227
2013	129
2014	154
2015	141
2016	180
2017	105
2018	97

