



# The Nippon Foundation – GEBCO Seabed 2030 Project YEAR 2 ANNUAL REPORT

GGC36 7<sup>TH</sup> November 2019

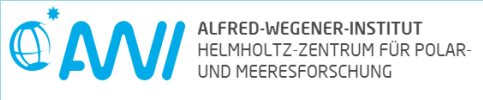
Dr Graham Allen  
Acting Seabed 2030 Director

# Thanks to Sponsors and host organizations

## Sponsors



## Regional and Global Center hosts





# Context of Nippon Foundation GEBCO

## Seabed 2030 Project

[UN General Assembly Resolution](#) declaring the UN Decade is A/RES/72/73 on 5th December 2017

On the UN website: <https://undocs.org/A/RES/72/73>

283. *Notes* that the depth of a significant percentage of the world's oceans, seas and waterways has yet to be measured directly and that bathymetric knowledge underpins the safe, sustainable and cost-effective execution of almost every human activity in, on or under the sea;

284. *Welcomes* the work of the General Bathymetric Chart of the Oceans project under the International Hydrographic Organization and the Intergovernmental Oceanographic Commission and, in particular, the outcome of the Forum for Future Ocean Floor Mapping, held in June 2016 in Monaco, and the subsequent development by the Guiding Committee of the Seabed 2030 project for improving bathymetry globally;

285. *Encourages* Member States to consider contributing to mechanisms that encourage the widest possible availability of all bathymetric data, so as to support the sustainable development, management and governance of the marine environment;

# Purpose of item 6.1 Seabed 2030 Year 2

The GGC are invited:

- to REVIEW the Seabed 2030 Year 2 Annual Report
- to SEEK points of clarification of the Project Team
- to ENDORSE the Year 2 Annual Report

Note:

But Seabed 2030 would like to take the opportunity to solicit input on the Funding Strategy

Tomorrow's agenda item 7.2 is an opportunity to discuss other future activities, strategies and priorities

## Agenda item 6.2 – Year 2

- Seabed 2030 Governance **Graham Allen**, acting Director
- Year 2 Finance summary **Graham Allen**, acting Director
- Review of highlights from Year 2 **Helen Snaith and David Millar**
- Discussion and endorsement of Annual report

## Agenda for item 7.2 on Friday: Seabed 2030 Year 3

- New Director introduction
- Seabed 2030 – Comms Plan – include separating sub-Committees and timing of meetings
- Year 3 Work plan & Year 3 Budget
- Vision to Action 3 initiatives

Reminder: Go to the other presentation for governance

# Summary Year 2 Finances

	A	B	C	D	E	F	G	H	I
1				Year 2 Seabed 2030 finances - to be confirmed					
2								UNSPENT	(to be confirmed)
3		<b>PROJECT TEAM</b>	<b>Activities</b>		<b>US\$</b>	<b>US\$</b>			
4			Activities	Crowdsourcing initiative		40,000			
5			Activities	Comms and outreach		120,000		20,000	
6			Activities	Capacity Development Review					
7			Activities	Accounting and Legal advice					
8			Activities	Knowledge Center					
9			Activities	Training		2,500		2,500	
10			Activities	Review Panel					
11			Activities	Travel		43,500		1,000	
12			Activities	Meetings		34,000		3,000	
13			Activities	Strategic Advisory Group		15,000		15,000	
14				<b>Project activities sub-total</b>		<b>255,000</b>		<b>41,500</b>	
15									
16		<b>Regional Centers</b>			<b>per center</b>	<b>4 centers</b>			
17			<b>Staff costs</b>		<b>198,000</b>	<b>792,000</b>			
18			<b>Activities</b>		<b>54,000</b>	<b>216,000</b>			
19				<b>Regional Center sub-total</b>	<b>252,000</b>	<b>1,008,000</b>		0	
20									
21		<b>Global Center</b>							
22			<b>Staff costs</b>			<b>220,000</b>			
23			<b>Activities</b>			<b>40,000</b>			
24				<b>Global Center sub-total</b>		<b>260,000</b>		0	
25									
26				<b>Year 2 Project Total</b>		<b>1,523,000</b>			
27									

# Review of highlights from Year 2

- Deliverable 1.3.1 new version of GEBCO: GEBCO 2019 Products  
**Helen Snaith**, Global Center Lead
- Deliverable 4.1.1 Seabed 2030 Funding Strategy  
**David Millar**, chair of Funding Strategy Working Group
- *Deliverable 5.3.4 Promotion of Seabed 2030*  
**Graham Allen**



# Seeking clarity

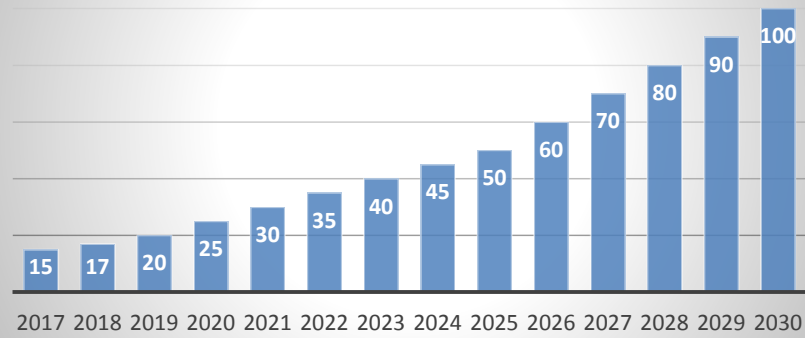
The GGC are invited to ask questions of the Seabed 2030 Year 2 Annual Report

# Seeking Endorsement

Does the GGC endorse V1.0 of the Seabed 2030 Year 2 Annual Report?

Thank you

## % complete



From original proposal to Nippon Foundation to fund Seabed 2030 concept

## % Completeness of GEBCO Grid at target resolution

