



Hydrographic Services and Standards Committee

HSSC-5

Agenda item 4.1

Programme Performance Indicators for HSSC

IHB

# Background

- ✦ 4<sup>th</sup> EIHC (2009): introduction of performance monitoring
  - Strategic Performance Indicators (SPI): agreed by the Conference
  - Working level Performance Indicators (WPI): agreed by HSSC & IRCC
- ✦ HSSC2 (2010): adoption of a simplified set of WPIs
- ✦ HSSC4 (2012):
  - decision to implement the WPIs agreed by HSSC2, with two minor adjustments
  - IHB invited to include the WPIs in the IHO monitoring report for 2012
  - usefulness of the adopted WPIs to be revisited at HSSC5 (action HSSC4/05)



# HSSC WPIs

Metric	Data Collection Point	Rationale	Status 31 Dec 2012
Number of S-100 based product specifications approved	<b>IHB</b>	Relative indicator of uptake of IHO standards including for purposes other than SOLAS navigation	1 S-102 (CL 10, 41)
Percentage of annual work programme achieved	<b>HSSC WGs (all)</b>	Progress against objectives in the strategic plan	17%
Total number of participants at meetings (MS and Expert Contributors)	<b>HSSC WGs (all)</b>	Indicates participation of MS and wider community in execution of the plan	168 <i>MS: 131</i> <i>Expert Contrib.: 37</i>
Number of technical revisions and clarifications approved	<b>IHB</b>	Indicative of ability to provide comprehensive, safe and effective standards	5 <sup>1</sup> M-3 (CL 20, 84, 94) S-4 (CL 67) S-11 Part A (CL 56) S-32 (CL 76) S-63 (no CL)
Number of ENC's distributed annually under license (equivalent annual licences)	<b>WEND WG</b>	Relative indicator of ENC usage throughout SOLAS market	2 052 269 Primar: 1 283 092 IC-ENC: 769 177

<sup>1</sup> All revisions and clarifications approved in 2012 relates to normal updates.



# Analysis

- ✦ The compilation of the status of the WPIs has been relatively straightforward except for:
  - percentage of annual work programme achieved
  - number of ENC's distributed annually under licence



# Recommendations (1/2)

- ✦ Ensure that the level of detail in the WG work plans is homogenous and that the work plans identify clearly the work items which are expected to be completed in the subsequent year
- ✦ Invite the WEND WG to:
  - assess how representative is the ENC usage indicator based solely on the inputs from Primar and IC-ENC, and
  - propose alternatives if appropriate



## Recommendations (2/2)

- ✦ Retain the current WPIs until sufficient historical data is available to assess their usefulness
- ✦ Consider whether additional operational indicators could help in assessing further the general performance and added value of HSSC
- ✦ Confirm the data collection points and methodologies

