



Report on works of the ISPWG

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Introduction

- 1997: Establishment of the SPWG
- 2000: Adoption of the first Strategic Plan
- 2005 – 2006: Review of the Strategic Plan and Work Program
- 2007: Establishment of the ISPWG

Mandate & Membership

Mandate

ISPWG was tasked to present the revised Strategic Plan for approval in the next EIHC in 2009, working in close cooperation with the Bureau.

Membership

Chair Group: Gilles Bessero – France (Chair)

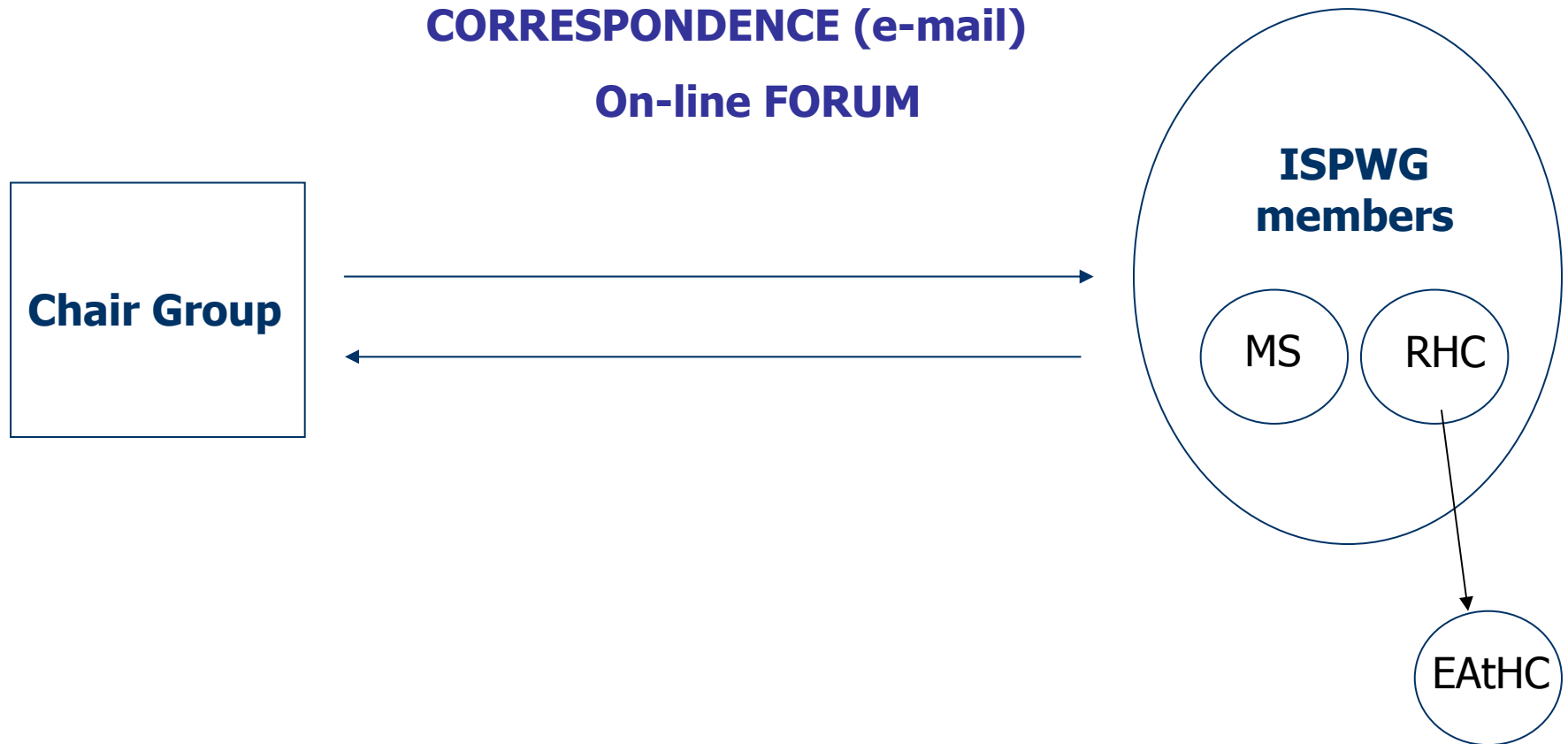
Wesley Cavalheiro – Brazil (Vice-chair)

Floor de Hann – Netherlands (Vice-chair)

RHC: 14 representatives (EAtHC – Portugal)

MS: 8 representatives

Modus Operandi



IHO Strategic Plan

1. Preamble
2. Vision / Mission / Object
3. Strategic assumptions
4. Strategic directions
5. Ways and means
6. Progress monitoring

Preamble



Definition of Hydrography

Description of the IHO



Hydrography is the branch of applied sciences which deals with the measurement and description of the physical features of oceans, seas, coastal areas, **lakes and rivers, as well as with the prediction of their change over time**, for the primary purpose of safety of navigation and in support of all other marine activities, including **economic development, security and defense**, scientific research, and environmental protection.

Vision, Mission and Object

Vision

To be the authoritative Worldwide Hydrographic Body

Mission

To create a global environment in which States provide adequate and timely hydrographic data, products and services and ensure their widest possible use

Object

Article II of the amended Convention

Strategic assumptions

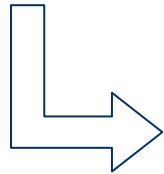
1. Status of hydrographic services / Benefits and beneficiaries
2. Political and societal trends
3. Economic and market related trends
4. Technological trends
5. Legal and regulatory trends

Strategic directions

1. Strengthen the role and effectiveness of the IHO
2. Facilitate global coverage and use of official hydrographic data, products and services
3. Raise global awareness of the importance of hydrography
4. Assist Member States to fulfil their roles

Ways and means

Planning and review cycles



Interim regime (AR T5.1)



- Strategic Plan: one year before IHC
- 5-year Work Programme: reviewed on a yearly basis

Ways and means

Risk analysis and mitigation

1. Identify the risks associated with each strategic direction in the SP
2. Estimate likelihood of occurrence and impact
3. Identify the range of mitigating actions required , responsible owners/stakeholders and priority/dates

Ways and means

Work Programme

1st January of the year following the ordinary session of the IHC

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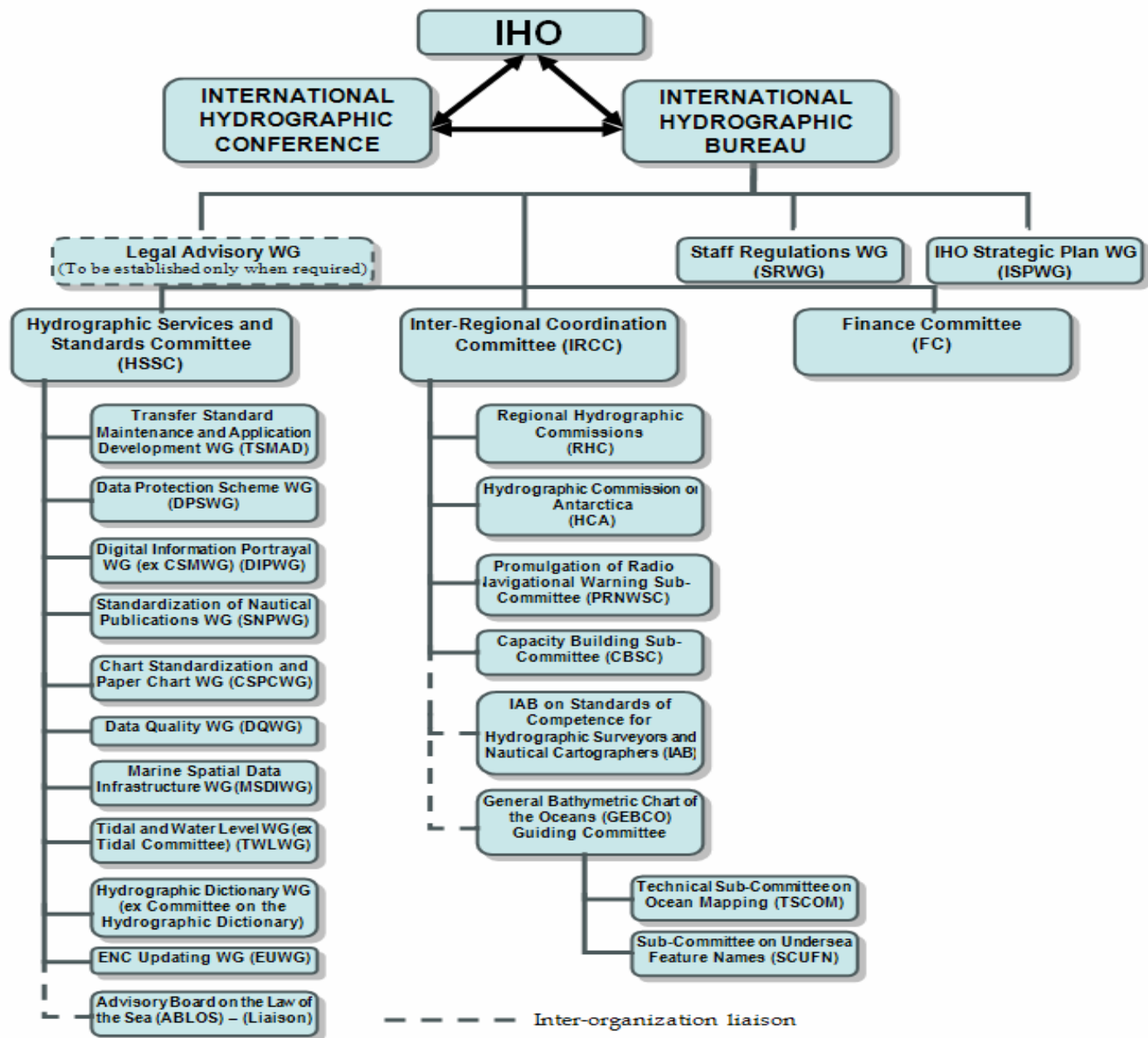
31st December of the year of the next ordinary session

HSSC

IHB

IRCC

**International organizations,
information management
and public relations**



IHO STRUCTURE STARTING 01 JANUARY 2009

Progress monitoring

**Monitorization
of the
implementation**

Needs for revision

Definition of
performance
indicators

Review of
progress with
strategic
directions through
performance
indicators

Review of
adequacy of
Strategic
Directions

Ongoing Validity
of strategic
assumptions

Proposals to the 4th EIHC

PROPOSALS	ACTIONS
ISPWG Report	Note
Draft revised SP	Review and approval
AR T51	Approval
Arrangements for the transition for the new structure	Approval
Review the implementation of the new planning mechanism in consultation with the HSSC and IRCC chairs	Request to the IHB Directing Committee

**Thank you for your
attention**