

Agenda 6.5.2a - IC-ENC Report

MBSHC Meeting 19, June 2015

Butami, Georgia

Mr James Harper, IC-ENC General Manager

IC-ENC Annual Report



OUALITY ASSURANCE 2014

QUALITY ASSURA

The IC-ENC Validation Team in Uk the large majority were update files

IC-ENC returns ENC files for Impro

OTHER KEY ACHIEVEMENTS 2

IC-ENC MEMBERSHIP

IC-ENC has welcomed six new nations as members during: Egypt and Malaysia, taking the total to 34 members. W arrangements for Philippines and Malaysia, and our team 250 Italian ENCs into the IC-ENC folio. Production support ENCs expected in early 2015.



EXTRAORDINARY INTERNATIONAL HYDROGRAPHIC CO IC-ENC exhibited at the EIHC conference in October, alon shared stand area. It was a good opportunity to strength members, and to describe IC-ENC services to others. In th made to the forum by our Vice Chairman, Ricardo Lopez Cru



FINANCIAL ACCOUNTS

IC-ENC FINANCIAL RESULTS 2014

The financial results cover the period 1st January 2014 to 31st December 2014, following IC-ENC's transition to a financial year based on a calendar year.

TYPE (CURRENCY US DOLLARS \$)	2014 FORECAST	2014 ACTUAL	VARIANCE AGAINST FORECAST	COMMENTS
COSTS				
Staff Wages	-756,000	-718,657	-5%	IC-ENC UK Validator transferred to UKHO in- year, validation workload meant call-on arrangement established rather than full-time replacement.
Staff Activities	-272,000	-231,450	-15%	Cost effective options used
Information Technology	-220,000	-199,439	-10%	DMD replacement project begun, \$25k budgeted, costs to carry forward to 2015.
Accommodation	-44,000	-46,068	5%	
Financials	4000	6000	50%	
TOTAL COSTS	-1,288,000	-1,189,613	-8%	
REVENUE				
IC-ENC Fixed fee Value	\$1	\$1		
Annual Sales Volume	1,080,000	1,164,301		Forecast assumed no increase in the IC-ENC membership, and only moderate volumes of new ENCs issued by existing members (clearly a 'worst case scenario')
Annual IC-ENC Revenue	1,080,000	1,177,586		Includes adjustment from end of 2013
FINANCIAL POSITION				
2014 Annual Balance	-208,000	-12,027		Revenue minus costs
2014 Extra Ordinary Settlement	0	0		
IC-ENC Cumulative Operating Balance	1,071,341	1,267,313		IC-ENC's cumulative financial position. Higher revenue and lower costs, have resulted in higher than forecast operating balance at end of 2014.
SENERAL COMMENTS				
The \$1 fixed fee has goperation.	enerated rev	enue broadly	equivalent to	the IC-ENC annual cost of

The IC-ENC Cumulative Operating Balance is larger than forecast, confirming IC-ENC's financial sustainability and provides service improvement options - to be presented to the Steering Committee.

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New Editions

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The team at the stand with Vice Chair (Ricardo Lopez Cruz) and our colleagues from The Netherlands

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IC-ENC Case Study

Egyptian Navy Hydrographic Department – RENC Experiences



Agenda

- Case study: ENHD RENC experiences
 - IC-ENC membership process
 - ENC Production Support and Validation
 - ENC Commercial decisions...
 - What is happening today?...
 - Fulfilling the IC-ENC mission



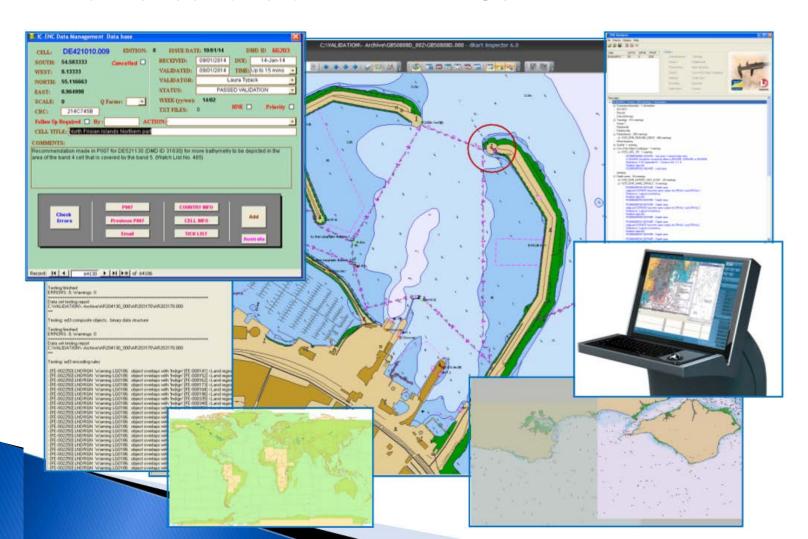
Background

First ENHD RENC conversations at NIOHC14 (Feb 2014)...Exploratory visit to IC-ENC office to discuss ENHD needs and IC-ENC services (March 2014)



Demonstration of Quality Assurance service

Trial validations of ENHD ENCs



Attended IC-ENC Steering Committee, September 2014

- The Governing Board of IC-ENC
 - lead by an elected Chairman
 - made up of a representative from each of the 35 IC-ENC member nations
- ENHD contributed to IC-ENC policy,
 budget setting, future direction

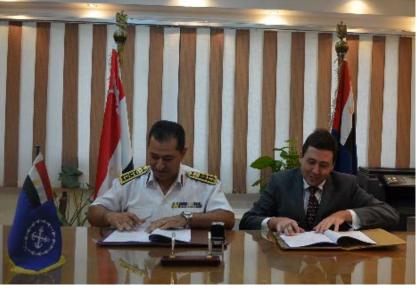




Membership workshop at ENHD offices, Alexandria, September 2014

 Review of membership agreement – full day discussions with the team





resulting in **formal signing** of Agreement

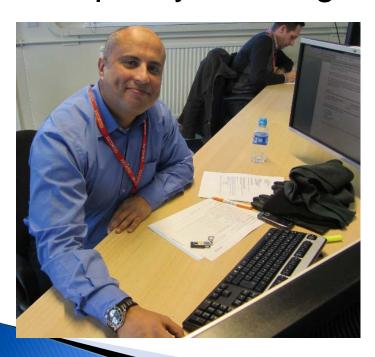
ENHD cartographic team

- During this time...
 - Internal team training on ENC production tools

- ENC planning and scheming
- Relations with other national organisations (data sources)

Attended ENC Validation Training Course, Feb 2015

 Captain Tamer Nada, Head of Cartographic & ENC production Division, attended IC-ENC Capacity Building course





February 2015 course delegates



Spain, Slovenia, Portugal, Mexico, Italy, Belgium, Romania, South Africa, Netherlands, Russia, Egypt

Summary of IC-ENC ENC Validation Training course

- Provides the trainees with the knowledge and skills required to carry out ENC validation at their ENC production offices
- Builds strong working relationships between HO production office and IC-ENC Data Quality team
- Builds strong working relationships between the trainees



March - June 2015

ENC Production Support

- A specific IC-ENC Validator has been providing bespoke support to ENHD (Mr Max Summers)
- ENHD cartographic team worked closely with Max, making changes and improvements to the ENCs
- Use of the IC-ENC Errors Database

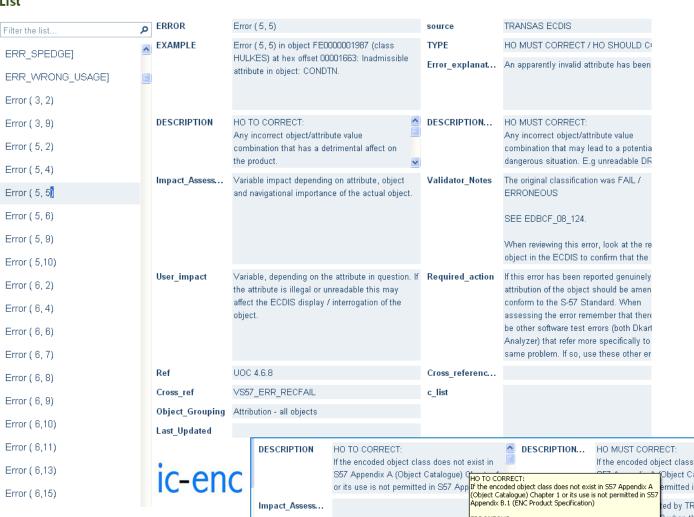
IC-ENC Errors Database







List



If the encoded object class does exist in S57 Appendix A

Appendix B.1 (ENC Product Specification)

(Object Catalogue) Chapter 1 and its use is permitted in S57

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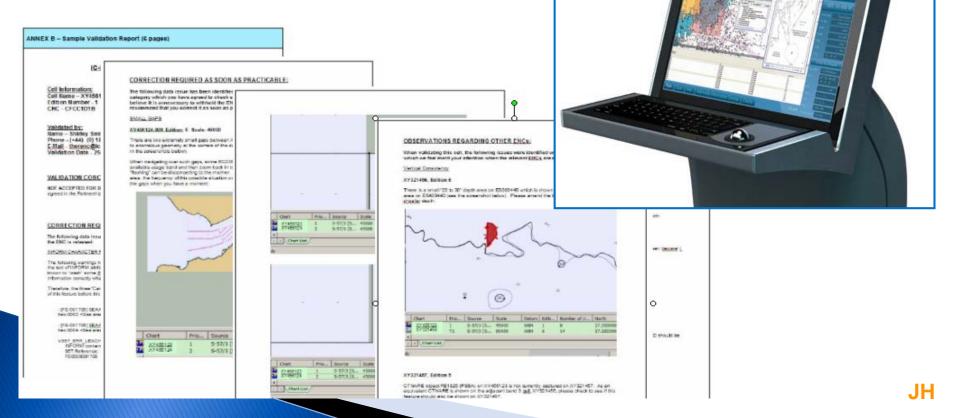


March - June 2015

ENC Validation and product improvement

action - from navigator's

perspective



March - June 2015

ENHD and IC-ENC focus has been on ENC coverage for the Suez Canal, because of the new channel opening on 6th August 2015



June 2015

ENHD decided on its commercial policies:

- SENC distribution YES
- Pay As You Sail distribution YES
- Set the wholesale price YES
 - (IC-ENC retains a fixed fee per sale to cover operating costs; this is \$1 per annual subscription)



What is happening TODAY?

IC-ENC is very pleased to announce that today, 2nd July 2015, the new ENHD ENCs are to be sent to IC-ENC Distribution partners:













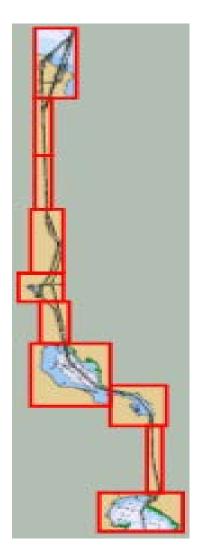




Replacement of existing coverage

Existing coverage (by UKHO) 391

New coverage (by ENHD)



IC-ENC facilitates this process to ensure it is seamless.

Existing users of ENCs in this region are therefore ensured of uninterrupted supply of ENCs and updates.

IC-ENC Sales reporting (daily)



Achieving the IC-ENC mission ic-end

Our Mission: To provide services, at a low cost, to national Hydrographic Offices that ensure their ENCs are:

•compliant to the international Standards

consistent acrossthe global dataset

readily available for use



Summary

- RENCs can provide significant benefits to HOs at each stage of the ENC cycle:
 - Production, Quality Assurance, Distribution
- ENHD's ENC programme has developed at a significant pace through ENHD focused efforts, and via RENC support
- Example of what is possible when we have a fixed deadline!!

