

AGREED 2012 CBWP

Element 3.4 Capacity Building Assessment - Technical and Advisory Visits					
No.	Events	Responsible	Budget	Spent	Status
3.4.1	Follow-up technical visits to Angola (from the 2011 WP)	SAIHC	2 500 *IHO	0,00	Confirmation for Angola by Portugal & Norway in November
3.4.2	Visit to Democratic People Republic of Korea (Cambodia as alternative) (from the 2011 WP)	EAHC	4 000 *IHO	0,00	EAHC Chair (Vietnam) requested to 2012. CBSC Chair agreed. NOT DONE
3.4.3	Visit to Panama (from the 2011 WP)	MACHC	10 000 *IHO	0,00	NOT DONE
3.4.4	Follow up Missions to Gabon and Guinea Bissau (from the 2011 WP)	EaHC	12 000 *IHO	11 673,00	Guinea-Bissau 27Feb-01Mar (SHOM+IHPT) Gabon (SHOM - Michel Le Gouic) DONE
3.4.5	Technical Visit to Syria (from the 2010 and 2011 WPs)	MBSHC	*IHO	0,00	Postponed due to situation in the country NOT DONE
3.4.6	Technical Assessment & Advice Visit – Guyana and Dominican Republic	MACHC	8 400 *IHO	1 932,56	Dominican Republic: 11-13 Sept 2012 Guyana: 2nd semester 2012 UKHO
3.4.7	Technical advisory & Assessment Visit – Bangladesh and Sri Lanka	NIOHC	9 000 *IHO	2 579,88	Bangladesh Nov 2012 DONE Sri Lanka - NOT DONE
3.4.8	Technical advisory & Assessment Visit (Follow-up Visits) – Mauritius and Seychelles	NIOHC	9 000 *IHO	6 482,20	Capt. Abri Kampfer and Jeff Bryant 08-15 Sept 2012
3.4.9	Technical visit to maritime authorities - Bahrain & Qatar	RSAHC	6 000 *IHO	0,00	NOT DONE
3.4.10	Technical visit to governmental authorities – Kuwait	RSAHC	5 000 *IHO	0,00	NOT DONE
3.4.11	Technical visit to the Solomon Islands to facilitate National Hydrographic Requirements	SWPHC	20 000 *IHO	10 760,86	DONE
3.4.12	Technical visit to Cook Islands to facilitate National Hydrographic Requirements	SWPHC	17 000 *IHO	8 657,18	Postponed to 2013
3.4.13	Technical visit to Uganda, Tanzania, Kenya, Mozambique, Comoros	SAIHC	12 076 *IHO	5 625,88	Comoros DONE in 2011, Uganda cancelled, Mozambique DONE, Tanzania and Kenya ok (SAIHC-UK) in December
3.4	Subtotal of 3.4	-	114 976	47 711,56	

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Element 3.5 Capacity Building Provision - Technical Workshops, Seminars, Short Courses					
No.	Events	Responsible	Budget	Spent	Status
3.5.1	Database design and management EAHC Members	EAHC	19 000 *ROK	19 000,00	0
3.5.2	Technical aspects of maritime boundaries, baselines and the extended continental shelf EAHC Members	EAHC	14 700 *ROK	0,00	Vietnam 19-23 November 2012 DONE
3.5.3	Tides and water level for hydrographic survey EAHC Members	EAHC	15 000 *ROK	14 252,61	18-22 June 2012 Thailand DONE
3.5.4	Seabed classification EAHC Members	EAHC	15 000 *ROK	0,00	25-28 Jun Malaysia DONE
3.5.5	Development of a Regional Marine Spatial Data Infrastructure (MSDI) Workshop NIOHC and SAIHC Members.	NIOHC	30 000 *ROK	36 678,13	DONE
3.5.6	Technical aspects of maritime boundaries, baselines and the extended continental shelf Bahrain, IR, Iran, Kuwait, KSA, Oman, Pakistan, Qatar & UAE + Iraq	RSAHC	14 400 *ROK	8 963,28	DONE
3.5.7	Seminar: significance of hydrographic services and their contribution to sustainable development, social and economic perspective Chile, Colombia, Ecuador, Peru	SEPHC	5 200 *ROK	3 019,65	21-22 June 2012 Colombia did not participate DONE
3.5.8	Workshop on Standardization of parameters and methodologies for the production of inundation charts (support to Tsunami preparedness). Chile, Colombia, Ecuador, Peru, plus Venezuela and Mexico.	SEPHC	17 000 *ROK	6 341,48	13-17 Aug Valparaiso, Chile DONE
3.5.9	Processing and Administration of Spatial Databases. Argentina, Brazil, Uruguay Obs.: Other four Latin American countries could be invited	SWAtHC	18 000 *ROK	16 775,00	SWAtHC (2), SEPHC (2), MACHC (2) 26-30 Nov Niteroi, Brazil DONE
3.5.10	Ports and Shallow Water Bathymetry Technical Workshop. Solomon Islands, Tuvalu, Cook Islands, Fiji, Samoa, Tonga, Kiribati, PNG, Tokelau, New Caledonia, Niue, Vanuatu, French Polynesia and SOPAC	SWPHC	33 000 *ROK	30 403,61	DONE
3.5.11	Hydrographic Administration Training Placements with Regional HO. Papua New Guinea, Solomon Islands, Timor Leste, Vanuatu	SWPHC	8 480 *ROK	0,00	Papua New Guinea & Solomon Is. DONE Vanuatu 2012 DONE, Timor Leste (?)
3.5.12	Phase I Skills Course – CHART AWARENESS (Angola, Malawi, Madagascar, Mauritius, Mozambique, Namibia, Seychelles, Tanzania, Kenya, S. Africa, Comoros, Uganda)	SAIHC	26 000 *ROK	0,00	26-30 Nov 2012 Fish Hoek, South Africa DONE
3.5.13	PNG National Hydrographic Capability Development	SWPHC	13 500 *ROK	2 323,00	DONE

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3.5.14	Module 2 of the recognized UK Category B Programme – Hydrographic Data Processing. Open Call	CBSC	75 000 *ROK	34 868,32	New Zealand 09Jul-10Aug DONE
3.5.15	2-weeks Regional Training Course on Basic ENC and ENC Production. Central America and Caribbean. MACHC. Particularly Bahamas, Barbados, Belize, British Virgin Islands, Cuba, Guatemala, México, Panama, St Kitts & Nevis, Trinidad & Tobago, Venezuela First semester 2012	IMO	^a IMO	0,00	Ciudad de Mexico 14-25May2012 DONE
3.5.16	2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. South West Pacific and North Indian Ocean. SWPHC and NIOHC (partial). First semester 2012. This must include original request from SWPHC: Regional Cat C Course including MSI and Hydrographic surveying. All SWPHC Nations	IMO	^a IMO	0,00	Dates: 24Sep-05Oct2012 Venue: SPC/Fiji Local organizer: SOPAC (Capt. John Rounds) IMO POCs: Elene Sarria and B. Sitki Ustaoglu Training Team: UKHO DONE
3.5.17	2-weeks Regional Training Course on Hydrographic Survey and Introduction to Chart production. Africa. EAthC, SAIHC and NIOHC (partial). Second semester 2012	IMO	^a IMO	0,00	Local organizer EAthC, SHOM to deliver in French Maritime Academy, Abidjan, Cote d'Ivoire 19Nov-01Dec DONE
3.5.18	4th Course on Hydrographic Data Processing and Marine Cartography	Nippon	^o Nippon	0,00	CL issued 08FEB; Deadline 10April; Selection 19April; Notification 23 April (03SEP-14DEC) DONE
3.5.19	Support to Myanmar to attend ENC Course delivered by UKHO in Vietnam	CBSC	3 980 *ROK	3 084,32	Vietnam 12-23Mar for two officers from Myanmar DONE
3.5.20	Module 3 of the recognized UK Category B Programme – ENC Production, Open Call. (30JAN-02MAR UKHO)	CBSC	70 000 *ROK	70 000,00	Taunton 30Jan-02Mar DONE
3.5.21	Self Training Course preparation (MSI)	CBSC	22 950 *ROK	17 389,07	In Progress. Deadline Oct 2012 DONE
3.5	Sub-total of 3.5	-	401 210	263 098,47	

*IHO/ROK Programme of Technical Cooperation

¥ Nippon Foundation - Japan CB Project

β IMO Funding IHO in kind

Total	516 186	310 810,03
Regular	114 976	47 711,56
*ROK	401 210	263 098,47