

AGREED 2013 CAPACITY BUILDING WORK PROGRAMME

Updated in: 29/01/2013

Balance date:

Element 3.5 Capacity Building Assessment - Technical and Advisory Visits						
No.	Events	Respons.	Budget	Spent	Balance	Status
3.5.1	Technical Assessment & Advice - Tonga	SWPHC	5 500	0,00	5 500,00	
3.5.2	Technical Assessment & Advice - Cook Islands	SWPHC	7 000	0,00	7 000,00	
3.5.3	Technical Visit to Government high authorities - Eritrea and Sudan	NIOHC	6 000	0,00	6 000,00	
3.5	Subtotal	-	18 500	0,00	18 500,00	

Element 3.6 Capacity Building Provision - Technical Workshops, Seminars, Short Courses						
No.	Events	Respons.	Budget	Spent	Balance	Status
3.6.1	MSI (training on establishment of MSI structure and basic MSI procedures)	MACHC	12 600	0,00	12 600,00	
3.6.2	Advanced Chart Production in Sri Lanka	NIOHC	6 800	0,00	6 800,00	
3.6.3	Chart Production training course in Mozambique	SAIHC	4 200	0,00	4 200,00	
3.6.4	MSI (training on establishment of MSI structure and basic MSI procedures)	SAIHC	11 000	0,00	11 000,00	
3.6.5	Workshop on Port & Shallow Water Surveys	RSAHC	10 400	0,00	10 400,00	
3.6.6	Seminar on S-100	EAHC	14 000	0,00	14 000,00	
3.6.7	Regional Workshop in Hydrographic Production Database (HPD)	SEPHC SWAtHC	29 000	0,00	29 000,00	
3.6.8	2-weeks Regional Training Course on Basic ENC and ENC Production	SWPHC NIOHC	0	0,00	0,00	First semester 2013
3.6.9	2-weeks Regional Training Course on Basic ENC and ENC Production	EAtHC SAIHC	0	0,00	0,00	Second semester 2013
3.6.10	5th Course on Hydrographic Data Processing and Marine Cartography	IHB	0	0,00	0,00	
3.6	Subtotal	-	88 000	0,00	88 000,00	

*IHO/ROK Programme of Technical Cooperation

°Nippon Foundation - Japan CB Project

^aIMO Funding IHO in kind

Total	106 500	0,00	106 500,00
Regular	106 500	0,00	106 500,00
*ROK	0	0,00	0,00
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Financial statement :

Balance of support from Korea *	0,00	
Balance of IHO CBF support	0,00	
<u>Amount of fund on 31st December 2012</u>		0,00
<u>Income:</u>		
Allocation of budget 2013	0,00	
Allocation from 2012 surplus	0,00	
Support from the Rep.of Korea *	0,00	
Interests received on financial support from the Rep.of Korea *	0,00	
		0,00
<u>Expenses:</u>		
Activities supported by Korea *	0,00	
Charges associated to CBF supported by Korea (bank fees)*	0,00	
Gain or losses on exchange *	0,00	
<i>Total :</i>	0,00	
Activities supported by IHO CBF	0,00	
Charges associated to IHO CBF (bank fees & loss/gain on exchange)	0,00	
<i>Total :</i>	0,00	
		0,00
<u>Total available :</u>		0,00
* (Including part available from Korea support) :		0,00

Information in green updated by MFA

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30/09/2012

Report on the web	Bulletin report	Resources
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Report on the web	Bulletin report	Resources
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