

**APPROVED CAPACITY BUILDING WORK PROGRAMME FOR 2006
UPDATED AT THE 4TH CBC, 07-08 June 2006**

Action	Activity	Draft Financial implication and Planning Figures
1 Planning in progress	Technical Visits to be paid by IHB to: a) Baltic Sea countries (Estonia, Latvia and Lithuania) b) Red Sea countries (Eritrea, Saudi Arabia and Yemen to include contact with PERSGA national Representatives) c) Suriname	Covered by IHO normal approved operational budget.
2 DONE	4th Capacity Building Committee Meeting to be held in Maputo, Mozambique, 7-9 June.	Covered by IHO normal approved operational budget.
3 DONE	Technical Workshop on Phase I for SAIHC, to be held in conjunction with 4th CBC Meeting on the 5 th June in Maputo, Mozambique.	a) Speakers: contribution MS b) Location: hosting MS c) 10 Participants: 10.000 euros
4 DONE	SAIHC AT technical visit probably led by South Africa, UK, France and IHB, February/March. (Malawi, Kenya, Tanzania, Namibia, Uganda, Seychelles , Mauritius and Madagascar)	a) 8 countries (7) b) 2 Participants: 10.000 euros (FR 2,5 PT 2 SA 2,5 UK 3) IHB budget
5 Planning in progress	Three days Seminar for Chairmen of National Hydrographic Committees (or equivalent) of MACHC, to be held in Acapulco, Mexico, 2-4 October.	a) Speakers: contribution MS b) Location: Mexico c) 12 Participants:20.000 euros
6 Planning in progress	Support attendance of some participants from EAHC and RSAHC to assist Multibeam Course in Singapore, Nov 2006	6 participants: 20.000 euros
7 In progress	MACHC to brief CARICOM Meeting of Transport Ministers (date to be determined)	Travel and subsistence one person 2.000 euros
8 50% DONE 50% planning in progress	MACHC to follow up visits to countries visited in 1998, and visits to other island states. (Antigua, Montserrat, Anguilla, Bahamas, Turks & Caicos, Cayman Is., Jamaica = = Trinidad & Tobago, Barbados, Grenada, St. Vincent & Grenadines, St Lucia, St Kitts & Nevis, Dominica) (25 Mar-12Apr and 18Jun-02Jul).	Travel and subsistence 2 persons 13.000 euros (UK)
9 Planning in progress	Nicaragua 3 weeks Training Course in basic practical surveying. (August 2006).	Run the course 7.000 euros
10 DONE	Technical visit to Belize (March 2006) associated to Gulf of Honduras project that due to Katrina was not executed in 2005.	Travel and subsistence 2.500 euros
11 Planning in progress	SEPHC ENC Workshop	Travel and subsistence 5 persons 7.000 euros

Planned: 91.500